

## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: WALLER H S***

***Campus #: 237904002***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 9</b>															
Reading	2008	87%	86%	90%	86%	84%	81%	90%	*	*	82%	92%	67%	83%	53%
	2007	87%	84%	90%	85%	78%	79%	90%	*	*	79%	90%	38%	76%	48%
Mathematics	2008	64%	50%	69%	51%	46%	44%	56%	*	*	46%	57%	60%	44%	3%
	2007	61%	55%	68%	55%	44%	51%	60%	*	*	55%	55%	17%	48%	12%
All Tests	2008	63%	51%	68%	51%	43%	45%	57%	*	*	46%	57%	50%	44%	8%
	2007	60%	53%	65%	54%	43%	49%	59%	*	*	54%	54%	12%	47%	6%
<b>TAKS Met 2008 Standard Grade 10</b>															
Eng Lang Arts	2008	89%	87%	91%	87%	85%	84%	89%	*	*	84%	89%	*	79%	50%
	2007	85%	80%	89%	80%	75%	79%	80%	*	*	72%	88%	38%	74%	36%
Mathematics	2008	66%	70%	70%	70%	58%	69%	74%	*	*	71%	70%	*	66%	42%
	2007	65%	58%	70%	58%	47%	46%	65%	*	*	52%	64%	15%	48%	15%
@ Science	2008	65%	68%	69%	68%	51%	53%	81%	*	*	72%	64%	17%	55%	10%
	2007	57%	55%	62%	55%	36%	38%	69%	*	*	51%	59%	8%	42%	< 1%
@ Soc Studies	2008	89%	92%	91%	92%	90%	87%	96%	*	*	93%	92%	54%	88%	65%
	2007	85%	83%	88%	83%	69%	84%	88%	*	*	80%	87%	31%	75%	36%
@ All Tests	2008	55%	57%	59%	57%	40%	49%	65%	*	*	58%	56%	15%	51%	5%
	2007	49%	45%	52%	45%	30%	31%	55%	*	*	39%	51%	7%	33%	< 1%
<b>TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects)</b>															
<b>^ Grade 11</b>															
Eng Lang Arts	2008	91%	89%	93%	89%	83%	84%	93%	*	*	88%	91%	38%	82%	38%
	2007	89%	82%	92%	82%	69%	73%	90%	*	*	78%	86%	58%	72%	14%
Mathematics	2008	80%	70%	84%	71%	60%	59%	78%	*	*	69%	72%	20%	59%	31%
	2007	79%	74%	82%	74%	56%	74%	79%	*	*	76%	72%	50%	67%	27%
Science	2008	81%	76%	85%	76%	61%	64%	86%	*	*	77%	75%	23%	66%	19%
	2007	76%	77%	80%	77%	62%	69%	85%	*	*	80%	74%	56%	68%	19%
Soc Studies	2008	95%	96%	97%	96%	94%	91%	99%	*	*	95%	96%	86%	91%	69%
	2007	93%	95%	95%	95%	88%	93%	98%	*	*	97%	92%	84%	90%	81%
All Tests	2008	72%	64%	76%	64%	48%	53%	74%	*	*	62%	66%	13%	51%	< 1%
	2007	68%	64%	71%	64%	40%	60%	72%	*	*	63%	64%	32%	55%	6%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	89%	92%	87%	84%	83%	91%	*	> 99%	84%	91%	50%	82%	49%
	2007	88%	87%	90%	82%	74%	77%	87%	*	> 99%	77%	88%	43%	74%	38%
Mathematics	2008	80%	79%	74%	62%	53%	56%	69%	*	> 99%	60%	65%	35%	53%	20%
	2007	77%	74%	73%	61%	49%	55%	68%	*	> 99%	60%	63%	24%	53%	16%
Science	2008	74%	78%	76%	72%	57%	58%	83%	*	83%	75%	69%	20%	60%	14%
	2007	66%	65%	69%	66%	48%	52%	77%	*	86%	65%	66%	26%	53%	10%
Soc Studies	2008	91%	93%	94%	94%	92%	89%	97%	*	> 99%	94%	94%	70%	89%	67%
	2007	87%	89%	90%	89%	78%	88%	93%	*	86%	88%	90%	53%	82%	60%
All Tests	2008	72%	70%	67%	57%	44%	48%	65%	*	88%	54%	59%	24%	48%	5%
	2007	67%	66%	63%	54%	38%	47%	62%	*	89%	52%	56%	15%	44%	5%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	90%	86%	82%	81%	89%	*	89%	82%	90%	34%	80%	48%
Mathematics	2008	78%	77%	71%	61%	52%	54%	67%	*	89%	58%	65%	18%	52%	19%
Science	2008	74%	78%	76%	72%	57%	58%	83%	*	83%	75%	69%	20%	60%	14%
Soc Studies	2008	91%	93%	94%	94%	92%	89%	97%	*	> 99%	94%	94%	70%	89%	67%
All Tests	2008	70%	69%	65%	56%	44%	48%	64%	*	78%	53%	59%	16%	47%	5%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	25%	18%	12%	11%	25%	*	13%	16%	21%	8%	12%	< 1%
	2007	30%	28%	20%	17%	12%	12%	21%	*	22%	15%	20%	4%	11%	2%
Mathematics	2008	28%	26%	21%	16%	12%	11%	20%	*	25%	17%	16%	< 1%	11%	< 1%
	2007	25%	22%	16%	11%	4%	7%	14%	*	22%	11%	11%	< 1%	8%	< 1%
Science	2008	22%	26%	13%	11%	2%	7%	16%	*	17%	15%	8%	< 1%	9%	< 1%
	2007	13%	11%	10%	9%	4%	3%	13%	*	29%	10%	8%	< 1%	6%	< 1%
Soc Studies	2008	36%	43%	37%	38%	25%	27%	47%	*	33%	46%	30%	4%	27%	< 1%
	2007	34%	37%	34%	36%	17%	26%	45%	*	71%	37%	34%	7%	27%	< 1%
All Tests	2008	15%	13%	9%	6%	4%	4%	8%	*	< 1%	6%	7%	3%	3%	< 1%
	2007	12%	10%	6%	4%	1%	2%	6%	*	11%	3%	4%	< 1%	2%	< 1%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	98.5%	98.0%	99.5%	95.5%	99.3%	*	90.0%	98.0%	98.1%	97.6%	96.3%	87.8%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	89.8%	92.1%	90.7%	89.0%	94.8%	*	80.0%	90.7%	93.7%	17.9%	87.5%	76.5%
Not on TAKS	7.5%	4.0%	8.4%	6.0%	8.8%	6.5%	4.5%	*	10.0%	7.3%	4.4%	79.8%	8.8%	11.2%
TAKS(Acc) Only	2.7%	2.1%	2.2%	2.7%	2.2%	3.1%	2.4%	*	10.0%	3.6%	1.5%	35.7%	3.7%	4.1%
TAKS-M Only	2.9%	1.0%	3.9%	1.8%	3.3%	2.2%	1.0%	*	0.0%	2.2%	1.3%	23.8%	2.9%	6.1%
TAKS-Alt Only	0.7%	0.4%	0.5%	0.5%	0.5%	0.8%	0.3%	*	0.0%	0.5%	0.6%	7.1%	0.8%	0.0%
Combination	1.2%	0.6%	1.0%	1.0%	2.7%	0.3%	0.7%	*	0.0%	1.0%	1.0%	13.1%	1.4%	1.0%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	87.6%	89.1%	89.0%	85.1%	91.8%	*	80.0%	88.4%	89.8%	45.2%	86.8%	76.5%
Non-Acct System	11.3%	8.5%	10.6%	9.0%	10.4%	10.4%	7.5%	*	10.0%	9.6%	8.2%	52.4%	9.5%	11.2%
Mobile	5.1%	5.5%	4.4%	5.5%	6.0%	5.9%	5.2%	*	0.0%	5.6%	5.4%	6.0%	3.5%	3.1%
Non-Acct Test	6.2%	3.0%	6.5%	3.5%	4.4%	4.5%	2.3%	*	10.0%	4.0%	2.9%	46.4%	6.0%	8.2%
<b>Not Tested</b>	1.6%	1.4%	1.5%	2.0%	0.5%	4.5%	0.7%	*	10.0%	2.0%	1.9%	2.4%	3.7%	12.2%
Absent	0.2%	0.1%	0.1%	0.2%	0.5%	0.3%	0.0%	*	0.0%	0.2%	0.2%	1.2%	0.4%	0.0%
LEP Exempt	0.9%	1.0%	0.3%	1.1%	0.0%	3.4%	0.0%	*	0.0%	1.3%	0.8%	0.0%	2.3%	12.2%
Other	0.5%	0.3%	0.8%	0.7%	0.0%	0.8%	0.7%	*	10.0%	0.5%	1.0%	1.2%	1.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,433</b>	<b>898</b>	<b>1,125</b>	<b>182</b>	<b>356</b>	<b>573</b>	<b>4</b>	<b>10</b>	<b>603</b>	<b>522</b>	<b>84</b>	<b>514</b>	<b>98</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	96.6%	97.4%	98.5%	94.9%	98.4%	100.0%	100.0%	97.3%	97.6%	88.6%	96.3%	83.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	90.8%	94.2%	92.4%	91.3%	96.4%	100.0%	90.0%	92.9%	95.7%	53.3%	91.2%	76.6%
Not on TAKS	6.7%	2.5%	5.7%	3.2%	6.1%	3.6%	2.0%	0.0%	10.0%	4.4%	1.9%	35.2%	5.1%	6.4%
TAKS-I Only	0.3%	0.3%	0.4%	0.9%	1.5%	0.9%	0.7%	0.0%	0.0%	1.1%	0.6%	9.5%	1.0%	2.1%
SDAA II Only	4.6%	1.7%	3.1%	1.3%	2.0%	1.5%	1.0%	0.0%	0.0%	1.8%	0.7%	14.3%	2.4%	2.1%
TAKS-Alt Only	0.4%	0.2%	0.2%	0.2%	0.0%	0.3%	0.2%	0.0%	0.0%	0.2%	0.2%	1.9%	0.2%	1.1%
Combination	1.4%	0.4%	0.9%	0.9%	2.5%	0.9%	0.2%	0.0%	10.0%	1.3%	0.4%	9.5%	1.6%	1.1%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	90.4%	90.3%	89.4%	86.2%	93.0%	80.0%	90.0%	89.5%	91.3%	70.5%	90.0%	67.0%
Non-Acct System	6.1%	6.3%	5.9%	7.1%	9.1%	8.7%	5.4%	20.0%	10.0%	7.8%	6.3%	18.1%	6.3%	16.0%
Mobile	5.4%	5.9%	4.9%	6.0%	7.6%	7.5%	4.6%	20.0%	10.0%	6.5%	5.6%	6.7%	5.1%	12.8%
Non-Acct Test	0.7%	0.5%	0.8%	1.0%	1.5%	1.2%	0.8%	0.0%	0.0%	1.3%	0.7%	11.4%	1.2%	3.2%
<b>Not Tested</b>	2.3%	1.6%	3.4%	2.6%	1.5%	5.1%	1.6%	0.0%	0.0%	2.7%	2.4%	11.4%	3.7%	17.0%
Absent	0.2%	0.2%	0.2%	0.3%	0.0%	0.3%	0.5%	0.0%	0.0%	0.2%	0.6%	0.0%	0.6%	0.0%
ARD Exempt	0.3%	0.3%	0.9%	0.9%	1.0%	0.6%	1.0%	0.0%	0.0%	1.1%	0.6%	9.5%	0.8%	2.1%
LEP Exempt	1.0%	0.8%	0.3%	1.1%	0.0%	3.9%	0.0%	0.0%	0.0%	1.1%	1.1%	0.0%	1.8%	13.8%
Other	0.8%	0.2%	1.2%	0.3%	0.5%	0.3%	0.2%	0.0%	0.0%	0.3%	0.2%	1.9%	0.6%	1.1%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,418</b>	<b>994</b>	<b>1,158</b>	<b>198</b>	<b>333</b>	<b>612</b>	<b>5</b>	<b>10</b>	<b>619</b>	<b>539</b>	<b>105</b>	<b>510</b>	<b>94</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	50%	59%	50%	56%	42%	54%	*	*	48%	56%	11%	45%	24%
	2007	49%	44%	57%	39%	28%	26%	55%	*	*	34%	47%	25%	28%	19%
Mathematics	2008	36%	32%	36%	27%	26%	30%	26%	*	*	23%	32%	11%	21%	21%
	2007	34%	27%	38%	24%	17%	27%	26%	*	*	24%	25%	12%	18%	13%
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.44	0.55	0.19	0.06	0.04	0.38	*	*	0.25	0.06	-0.37	0.09	-0.06
	2007	0.55	0.52	0.53	0.32	0.04	0.13	0.62	*	*	0.25	0.42	-0.02	0.19	0.14
Mathematics	2008	0.34	0.28	0.31	0.07	-0.02	0.13	0.06	*	*	-0.06	0.20	0.13	-0.04	0.05
	2007	0.33	0.26	0.33	0.16	0.13	0.24	0.13	*	*	0.13	0.19	-0.07	0.09	0.32
<b>Attendance Rate</b>															
	2006-07	95.5%	95.5%	94.8%	94.4%	94.9%	94.9%	94.0%	93.3%	96.8%	94.6%	94.2%	93.1%	94.0%	95.6%
	2005-06	95.5%	95.5%	94.7%	94.4%	94.2%	94.2%	94.5%	96.5%	98.7%	94.5%	94.4%	92.8%	93.7%	94.6%
<b>Annual Dropout Rate (Gr 9-12)</b>															
	2006-07	3.9%	2.8%	1.8%	2.8%	3.7%	2.9%	2.5%	0.0%	6.7%	3.3%	2.3%	4.4%	2.7%	5.1%
	2005-06	3.7%	3.0%	1.5%	3.0%	2.7%	5.7%	1.7%	0.0%	0.0%	3.8%	2.1%	4.3%	2.8%	9.3%
<b>Completion/Student Status Rate (Gr 9-12)</b>															
<b>Class of 2007</b>															
Graduated		78.0%	79.8%	87.9%	79.8%	73.3%	65.8%	87.1%	*	*	76.3%	83.8%	74.2%	73.7%	35.3%
Received GED		2.0%	2.8%	1.3%	2.8%	1.7%	1.3%	3.8%	*	*	3.5%	1.9%	0.0%	1.7%	0.0%
Continued HS		8.7%	8.9%	4.0%	8.9%	13.3%	14.5%	5.4%	*	*	11.0%	6.5%	16.1%	9.3%	29.4%
Dropped Out (4-yr)		11.4%	8.6%	5.8%	8.6%	11.7%	18.4%	3.8%	*	*	9.2%	7.8%	9.7%	15.3%	35.3%
<b>Class of 2006</b>															
Graduated		80.4%	81.0%	87.3%	81.0%	87.8%	68.3%	85.9%	*	100.0%	79.3%	82.8%	72.4%	78.0%	38.9%
Received GED		2.3%	2.0%	1.9%	2.0%	0.0%	1.0%	3.3%	*	0.0%	3.4%	0.6%	0.0%	1.8%	0.0%
Continued HS		8.6%	8.8%	4.3%	8.8%	4.1%	16.8%	6.0%	*	0.0%	7.3%	10.4%	13.8%	7.3%	44.4%
Dropped Out (4-yr)		8.8%	8.2%	5.5%	8.2%	8.2%	13.9%	4.9%	*	0.0%	10.1%	6.1%	13.8%	12.8%	16.7%
<b>Completion Rate II (w/GED) (AEA Indicator)</b>															
Class of 2007		88.6%	91.4%	94.2%	91.4%	88.3%	81.6%	96.2%	*	*	90.8%	92.2%	90.3%	84.7%	64.7%
Class of 2006		91.2%	91.8%	94.6%	91.8%	91.8%	86.1%	95.1%	*	100.0%	89.9%	93.9%	86.2%	87.2%	83.3%
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>															
Class of 2007		86.7%	88.7%	92.9%	88.7%	86.7%	80.3%	92.5%	*	*	87.3%	90.3%	90.3%	83.1%	64.7%
Class of 2006		88.9%	89.8%	92.3%	89.8%	91.8%	85.1%	91.8%	*	100.0%	86.6%	93.3%	86.2%	85.3%	83.3%
<b>COLLEGE READINESS INDICATORS</b>															
<b>Advanced Course/Dual Enrollment Completion</b>															
	2006-07	22.1%	19.3%	20.0%	19.3%	17.3%	15.7%	21.3%	28.6%	40.0%	17.4%	21.4%	7.5%	13.1%	20.6%
	2005-06	21.0%	19.5%	18.9%	19.5%	18.2%	14.4%	21.6%	50.0%	46.7%	17.7%	21.4%	4.6%	12.2%	9.3%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
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Section I - Page 5  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>RHSP/DAP Graduates</b>														
Class of 2007	77.9%	82.2%	75.7%	82.2%	84.4%	79.4%	83.1%	*	*	73.2%	91.0%	24.0%	78.7%	83.3%
Class of 2006	75.7%	84.9%	71.7%	84.9%	84.1%	88.0%	83.1%	*	*	78.8%	91.4%	29.2%	82.2%	71.4%
<b>AP/IB Results Tested</b>														
2007	20.0%	13.6%	17.5%	13.6%	12.4%	12.0%	14.0%	*	20.0%	10.6%	16.6%	n/a	n/a	n/a
2006	18.9%	12.6%	16.7%	12.6%	11.4%	8.6%	14.5%	*	33.3%	12.6%	12.5%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2007	50.5%	23.1%	50.0%	23.1%	25.0%	31.3%	19.2%	*	*	16.7%	27.1%	n/a	n/a	n/a
2006	51.3%	32.4%	46.9%	32.4%	10.0%	30.8%	37.0%	-	*	34.3%	30.6%	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2007	46.8%	19.5%	45.1%	19.5%	15.8%	25.0%	18.8%	*	*	13.0%	23.9%	n/a	n/a	n/a
2006	47.2%	25.8%	40.8%	25.8%	8.3%	19.1%	31.3%	-	14.3%	25.0%	26.9%	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>														
Eng Lang Arts 2008	57%	39%	55%	39%	33%	35%	44%	*	*	34%	45%	8%	30%	6%
2007	52%	32%	54%	32%	21%	26%	38%	*	*	23%	41%	8%	22%	< 1%
Mathematics 2008	56%	45%	61%	46%	34%	34%	55%	*	*	41%	50%	< 1%	32%	< 1%
2007	53%	45%	54%	45%	25%	36%	52%	*	*	48%	41%	20%	35%	7%
<b>SAT/ACT Results Tested</b>														
Class of 2007	68.2%	64.8%	63.8%	64.8%	74.4%	52.5%	59.9%	?	?	61.2%	65.0%	n/a	n/a	n/a
Class of 2006	65.8%	64.8%	63.2%	64.8%	67.5%	55.1%	65.4%	*	*	49.3%	79.7%	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2007	27.0%	13.6%	24.7%	13.6%	10.3%	0.0%	21.3%	*	*	14.9%	13.2%	n/a	n/a	n/a
Class of 2006	27.1%	17.3%	24.8%	17.3%	7.4%	0.0%	26.0%	*	*	22.7%	13.2%	n/a	n/a	n/a
<b>Mean SAT Score</b>														
Class of 2007	992	967	997	967	924	939	994	-	*	991	951	n/a	n/a	n/a
Class of 2006	991	981	1005	981	889	864	1025	-	*	1011	963	n/a	n/a	n/a
<b>Mean ACT Score</b>														
Class of 2007	20.2	18.6	20.4	18.6	17.2	17.7	19.7	*	*	18.3	18.9	n/a	n/a	n/a
Class of 2006	20.1	18.3	20.2	18.3	17.4	15.7	19.8	-	*	18.9	17.9	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2007	49%	22%	51%	22%	21%	9%	27%	*	*	20%	23%	14%	16%	0%
Class of 2006	48%	38%	47%	38%	29%	32%	43%	*	*	32%	44%	13%	24%	0%
<b>Mathematics</b>														
Class of 2007	56%	48%	57%	48%	41%	38%	53%	*	*	57%	40%	29%	38%	50%
Class of 2006	52%	37%	53%	37%	18%	34%	42%	*	*	43%	31%	14%	26%	20%
<b>Both Subjects</b>														
Class of 2007	37%	17%	36%	17%	13%	6%	22%	*	*	17%	17%	0%	9%	0%
Class of 2006	35%	23%	32%	23%	5%	16%	31%	*	*	23%	23%	0%	10%	0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Total Students:</b>	<b>1,458</b>	<b>100.0%</b>	<b>55,469</b>	<b>5,083</b>	<b>4,651,516</b>
<b>Students By Grade:</b>					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	8.1%	7.9%
Grade 3	0	0.0%	0.0%	7.2%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	0	0.0%	0.0%	7.4%	7.4%
Grade 6	0	0.0%	0.0%	6.9%	7.2%
Grade 7	0	0.0%	0.1%	7.7%	7.3%
Grade 8	0	0.0%	0.2%	7.6%	7.1%
Grade 9	476	32.6%	25.1%	9.4%	8.5%
Grade 10	327	22.4%	24.9%	6.5%	7.1%
Grade 11	341	23.4%	25.7%	6.7%	6.3%
Grade 12	314	21.5%	24.0%	6.2%	5.8%
<b>Ethnic Distribution:</b>					
African American	236	16.2%	15.2%	13.6%	14.3%
Hispanic	432	29.6%	28.1%	37.5%	47.2%
White	771	52.9%	52.1%	47.6%	34.8%
Native American	6	0.4%	0.4%	0.5%	0.3%
Asian/Pac. Islander	13	0.9%	4.1%	0.8%	3.4%
<b>Economically Disadvantaged</b>	<b>615</b>	<b>42.2%</b>	<b>32.2%</b>	<b>52.2%</b>	<b>55.3%</b>
<b>Limited English Proficient (LEP)</b>	<b>123</b>	<b>8.4%</b>	<b>4.1%</b>	<b>20.6%</b>	<b>16.7%</b>
<b>Students w/Disciplinary Placements (2006-07)</b>	<b>102</b>	<b>6.3%</b>	<b>4.7%</b>	<b>3.0%</b>	<b>2.3%</b>
<b>At-Risk</b>	<b>813</b>	<b>55.8%</b>	<b>43.8%</b>	<b>52.7%</b>	<b>48.4%</b>
<b>Mobility (2006-07)</b>	<b>262</b>	<b>16.4%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>20.9%</b>
<b>Number of Students per Teacher</b>	<b>13.9</b>	<b>n/a</b>	<b>14.9</b>	<b>14.6</b>	<b>14.5</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 2  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	286	100.0%	11,998	286	241,193
By Ethnicity (incl. Special Ed.):					
African American	45	15.7%	1,576	45	32,139
Hispanic	63	22.0%	2,624	63	86,332
White	172	60.1%	7,100	172	112,215
Native American	2	0.7%	44	2	882
Asian/Pacific Islander	4	1.4%	654	4	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	51	17.8%	2,876	51	53,423
Recommended H.S. Pgm./DAP	235	82.2%	9,122	235	187,770
Special Education Graduates	25	8.7%	1,271	25	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	18.9
Grade 1	-	-	18.1	18.9
Grade 2	-	-	16.4	19.0
Grade 3	-	-	15.9	19.0
Grade 4	-	-	17.4	19.6
Grade 5	-	-	20.2	22.2
Grade 6	-	-	19.8	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	21.5	21.1	21.1	20.0
Foreign Languages	17.8	21.8	18.5	21.0
Mathematics	20.6	20.5	19.0	19.8
Science	19.7	20.5	20.0	20.8
Social Studies	23.4	22.8	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	131.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	121.2	92.1%	90.3%	60.6%	62.9%
Teachers	105.0	79.8%	78.4%	49.1%	50.8%
Professional Support	10.6	8.1%	7.6%	7.1%	8.3%
Campus Admin. (School Leader.)	5.5	4.2%	4.4%	2.9%	2.8%
Educational Aides:	10.4	7.9%	9.7%	8.4%	9.9%
Total Minority Staff:	25.9	19.7%	15.9%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	9.5	9.0%	5.9%	9.5%	9.6%
Hispanic	7.7	7.3%	6.4%	12.5%	21.4%
White	87.8	83.6%	86.7%	77.4%	67.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.6%	1.2%
Males	40.2	38.2%	40.6%	25.0%	22.8%
Females	64.9	61.8%	59.4%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	13.6	12.9%	6.8%	8.8%	7.9%
1-5 Years Experience	35.9	34.1%	26.5%	39.2%	29.8%
6-10 Years Experience	18.2	17.3%	19.2%	22.3%	19.7%
11-20 Years Experience	20.0	19.0%	24.8%	16.1%	23.4%
Over 20 Years Experience	17.4	16.6%	22.0%	13.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.4 yrs.	12.2 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	7.5 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,478	\$40,182	\$41,936	\$39,372
1-5 Years Experience		\$43,484	\$41,870	\$42,769	\$41,374
6-10 Years Experience		\$45,612	\$44,331	\$44,267	\$43,886
11-20 Years Experience		\$49,880	\$48,665	\$47,835	\$48,174
Over 20 Years Experience		\$57,471	\$56,898	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,133	\$47,233	\$45,745	\$46,179
Professional Support		\$53,668	\$54,243	\$54,100	\$54,543
Campus Administration (School Leadership)		\$71,009	\$69,182	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):		1.0	5.2	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,458  
Grade Span: 09 - 12  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: WALLER H S  
Campus #: 237904002

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$9,378,830	100.0%	\$6,446	10,541,840	100.0%	\$7,245	\$335,960,920	100.0%	\$6,092
Instruction (11,95)	\$5,897,959	62.9%	\$4,054	\$6,410,154	60.8%	\$4,406	\$226,873,034	67.5%	\$4,114
Instructional-Related Services (12,13)	\$162,526	1.7%	\$112	\$266,925	2.5%	\$183	\$9,632,663	2.9%	\$175
Instructional Leadership (21)	\$69,837	0.7%	\$48	\$73,009	0.7%	\$50	\$4,575,586	1.4%	\$83
School Leadership (23)	\$586,597	6.3%	\$403	\$586,597	5.6%	\$403	\$22,605,723	6.7%	\$410
Support Services-Student (31,32,33)	\$427,468	4.6%	\$294	\$458,000	4.3%	\$315	\$18,202,973	5.4%	\$330
Other Campus Costs (35,36,51,52,53)	\$2,234,443	23.8%	\$1,536	\$2,747,155	26.1%	\$1,888	\$54,070,941	16.1%	\$980
<b>By Program:</b>									
Total Operating Expenditures	\$7,144,387	100.0%	\$4,910	\$7,767,143	100.0%	\$5,338	\$279,091,177	100.0%	\$5,060
Bilingual/ESL Education (25)	\$2,426	0.0%	\$2	\$22,244	0.3%	\$15	\$1,763,468	0.6%	\$32
Career & Technology Education (22)	\$847,631	11.9%	\$583	\$882,989	11.4%	\$607	\$35,688,897	12.8%	\$647
Accelerated Education (24,30)	\$402,628	5.6%	\$277	\$658,007	8.5%	\$452	\$12,543,299	4.5%	\$227
Gifted & Talented Education (21)	\$178,188	2.5%	\$122	\$178,188	2.3%	\$122	\$5,990,216	2.1%	\$109
Regular Education (11)	\$4,724,512	66.1%	\$3,247	\$4,954,431	63.8%	\$3,405	\$184,727,464	66.2%	\$3,349
Special Education (23)	\$989,002	13.8%	\$680	\$1,071,284	13.8%	\$736	\$36,915,309	13.2%	\$669
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,462,524	0.5%	\$27

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	115	7.9%	3.6%	24.8%	15.5%
Career & Technical Education	817	56.0%	61.9%	18.6%	20.9%
Gifted & Talented Education	83	5.7%	9.8%	3.9%	7.5%
Special Education	113	7.8%	11.4%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.4	0.4%	1.0%	10.0%	7.3%
Career & Technical Education	13.3	12.6%	11.8%	4.1%	3.9%
Compensatory Education	1.7	1.6%	1.5%	4.8%	3.6%
Gifted & Talented Education	11.1	10.5%	1.8%	5.3%	2.0%
Regular Education	67.3	64.1%	65.9%	67.7%	70.7%
Special Education	11.2	10.7%	9.5%	8.0%	9.8%
Other	0.0	0.0%	8.6%	0.0%	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: WALLER J H***

***Campus #: 237904041***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 773  
Grade Span: 07 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: WALLER J H  
Campus #: 237904041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	87%	89%	87%	82%	84%	91%	60%	> 99%	83%	91%	88%	83%	70%
	2007	85%	87%	87%	87%	86%	82%	91%	*	*	85%	89%	18%	83%	65%
Mathematics	2008	80%	79%	83%	79%	65%	79%	82%	60%	> 99%	79%	78%	80%	72%	61%
	2007	77%	76%	78%	76%	65%	77%	79%	*	*	74%	78%	25%	71%	63%
Writing	2008	93%	94%	94%	94%	95%	93%	95%	60%	> 99%	90%	97%	78%	92%	82%
	2007	93%	94%	95%	94%	96%	95%	92%	*	*	90%	98%	55%	93%	87%
All Tests	2008	74%	72%	76%	72%	61%	69%	77%	20%	> 99%	70%	74%	70%	65%	37%
	2007	71%	71%	73%	71%	61%	69%	74%	*	*	68%	74%	8%	64%	49%
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	95%	97%	95%	92%	93%	96%	*	*	93%	96%	64%	93%	85%
	2007	89%	88%	91%	88%	84%	88%	89%	*	*	83%	95%	50%	84%	68%
Mathematics	2008	79%	83%	85%	83%	75%	87%	82%	*	*	82%	84%	56%	81%	79%
	2007	73%	69%	74%	69%	60%	69%	71%	*	*	62%	76%	10%	64%	38%
@ Science	2008	69%	80%	75%	80%	69%	75%	86%	*	*	82%	78%	29%	73%	50%
	2007	67%	68%	*	68%	47%	58%	79%	*	*	65%	71%	13%	54%	23%
@ Soc Studies	2008	91%	92%	94%	92%	88%	86%	96%	*	*	90%	93%	53%	88%	73%
	2007	84%	90%	83%	90%	82%	89%	94%	*	*	88%	93%	53%	86%	73%
@ All Tests	2008	64%	70%	68%	70%	53%	69%	75%	*	*	71%	70%	7%	63%	46%
	2007	58%	57%	*	57%	42%	50%	65%	*	*	51%	64%	7%	46%	15%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	89%	94%	93%	90%	92%	94%	67%	> 99%	91%	95%	84%	90%	83%
	2007	88%	87%	91%	88%	85%	85%	90%	*	> 99%	84%	92%	33%	83%	66%
Mathematics	2008	80%	79%	86%	84%	75%	85%	85%	67%	> 99%	84%	84%	68%	80%	74%
	2007	77%	74%	79%	73%	63%	73%	75%	*	> 99%	68%	77%	18%	67%	54%
Writing	2008	93%	93%	94%	94%	95%	93%	95%	60%	> 99%	90%	97%	78%	92%	82%
	2007	92%	92%	95%	94%	96%	95%	92%	*	*	90%	98%	55%	93%	87%
Science	2008	74%	78%	77%	80%	69%	75%	86%	*	*	82%	78%	29%	73%	50%
	2007	66%	65%	58%	57%	38%	44%	71%	*	*	57%	58%	< 1%	43%	8%
Soc Studies	2008	91%	93%	94%	92%	88%	86%	96%	*	*	90%	93%	53%	88%	73%
	2007	87%	89%	83%	90%	82%	89%	94%	*	*	88%	93%	53%	86%	73%
All Tests	2008	72%	70%	79%	73%	62%	70%	78%	33%	> 99%	73%	73%	32%	66%	43%
	2007	67%	66%	67%	61%	51%	56%	67%	*	> 99%	57%	65%	4%	51%	33%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 773  
Grade Span: 07 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: WALLER J H  
Campus #: 237904041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	92%	90%	87%	88%	93%	67%	> 99%	88%	93%	43%	87%	77%
Mathematics	2008	78%	77%	83%	82%	72%	82%	84%	67%	> 99%	81%	82%	37%	77%	68%
Writing	2008	91%	91%	91%	91%	88%	90%	92%	60%	> 99%	86%	96%	38%	88%	78%
Science	2008	74%	78%	77%	80%	69%	75%	86%	*	*	82%	78%	29%	73%	50%
Soc Studies	2008	91%	93%	94%	92%	88%	86%	96%	*	*	90%	93%	53%	88%	73%
All Tests	2008	70%	69%	76%	71%	60%	68%	77%	33%	> 99%	70%	72%	16%	64%	39%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	45%	44%	38%	35%	52%	< 1%	78%	40%	49%	5%	34%	14%
	2007	30%	28%	38%	32%	25%	23%	39%	*	67%	28%	37%	5%	24%	8%
Mathematics	2008	28%	26%	27%	21%	18%	17%	23%	< 1%	56%	17%	25%	5%	16%	7%
	2007	25%	22%	21%	17%	16%	12%	19%	*	67%	14%	19%	5%	11%	6%
Writing	2008	33%	32%	32%	37%	36%	27%	44%	< 1%	60%	28%	47%	< 1%	30%	8%
	2007	30%	27%	30%	25%	29%	21%	27%	*	*	15%	35%	9%	19%	3%
Science	2008	22%	26%	26%	35%	29%	26%	42%	*	*	36%	34%	< 1%	23%	8%
	2007	13%	11%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	43%	42%	52%	42%	46%	58%	*	*	56%	49%	< 1%	42%	24%
	2007	34%	37%	30%	40%	38%	36%	43%	*	*	40%	41%	< 1%	30%	4%
All Tests	2008	15%	13%	18%	13%	12%	9%	16%	< 1%	50%	11%	16%	< 1%	9%	< 1%
	2007	12%	10%	10%	5%	8%	2%	5%	*	17%	4%	6%	< 1%	3%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 773  
Grade Span: 07 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: WALLER J H  
Campus #: 237904041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.3%	98.9%	100.0%	96.6%	100.0%	100.0%	100.0%	98.5%	99.2%	100.0%	97.7%	90.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	91.5%	94.8%	92.1%	92.0%	97.7%	100.0%	90.0%	93.4%	96.3%	41.8%	91.3%	79.6%
Not on TAKS	7.5%	4.0%	7.7%	4.0%	7.9%	4.6%	2.3%	0.0%	10.0%	5.1%	2.9%	58.2%	6.4%	10.8%
TAKS(Acc) Only	2.7%	2.1%	2.2%	2.5%	6.3%	2.3%	1.6%	0.0%	0.0%	3.4%	1.6%	36.4%	3.8%	4.3%
TAKS-M Only	2.9%	1.0%	2.4%	0.6%	0.8%	0.8%	0.3%	0.0%	10.0%	1.0%	0.3%	9.1%	1.3%	3.2%
TAKS-Alt Only	0.7%	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	1.2%	0.9%	0.8%	1.5%	0.5%	0.0%	0.0%	0.7%	1.1%	12.7%	1.3%	3.2%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	86.9%	89.3%	84.9%	87.1%	92.0%	100.0%	90.0%	87.9%	90.8%	45.5%	85.5%	80.6%
Non-Acct System	11.3%	8.5%	12.1%	9.6%	15.1%	9.5%	8.0%	0.0%	10.0%	10.7%	8.4%	54.5%	12.2%	9.7%
Mobile	5.1%	5.5%	5.6%	6.3%	9.5%	6.1%	5.7%	0.0%	0.0%	6.3%	6.3%	7.3%	7.4%	2.2%
Non-Acct Test	6.2%	3.0%	6.5%	3.3%	5.6%	3.4%	2.3%	0.0%	10.0%	4.4%	2.1%	47.3%	4.8%	7.5%
<b>Not Tested</b>	1.6%	1.4%	0.8%	1.1%	0.0%	3.4%	0.0%	0.0%	0.0%	1.5%	0.8%	0.0%	2.3%	9.7%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.6%	1.1%	0.0%	3.4%	0.0%	0.0%	0.0%	1.5%	0.8%	0.0%	2.3%	9.7%
Other	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,433</b>	<b>850</b>	<b>791</b>	<b>126</b>	<b>263</b>	<b>386</b>	<b>6</b>	<b>10</b>	<b>412</b>	<b>379</b>	<b>55</b>	<b>393</b>	<b>93</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.0%	98.0%	100.0%	94.8%	99.5%	*	100.0%	98.2%	97.8%	98.0%	97.9%	85.9%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	89.3%	95.5%	94.7%	92.0%	98.1%	*	100.0%	96.2%	94.7%	59.2%	94.0%	80.0%
Not on TAKS	6.7%	2.5%	9.9%	2.5%	5.3%	2.8%	1.3%	*	0.0%	2.1%	3.0%	38.8%	3.9%	5.9%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	6.7%	1.7%	5.3%	1.6%	0.8%	*	0.0%	1.8%	1.7%	26.5%	2.6%	4.7%
TAKS-Alt Only	0.4%	0.2%	0.4%	0.3%	0.0%	0.8%	0.0%	*	0.0%	0.3%	0.3%	4.1%	0.5%	0.0%
Combination	1.4%	0.4%	2.7%	0.5%	0.0%	0.4%	0.5%	*	0.0%	0.0%	1.1%	8.2%	0.8%	1.2%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	93.1%	93.3%	95.6%	90.4%	95.0%	*	75.0%	92.6%	94.2%	81.6%	94.8%	83.5%
Non-Acct System	6.1%	6.3%	6.1%	4.7%	4.4%	4.4%	4.5%	*	25.0%	5.6%	3.6%	16.3%	3.1%	2.4%
Mobile	5.4%	5.9%	5.8%	4.4%	4.4%	3.6%	4.5%	*	25.0%	5.4%	3.3%	12.2%	2.6%	2.4%
Non-Acct Test	0.7%	0.5%	0.4%	0.3%	0.0%	0.8%	0.0%	*	0.0%	0.3%	0.3%	4.1%	0.5%	0.0%
<b>Not Tested</b>	2.3%	1.6%	1.0%	2.0%	0.0%	5.2%	0.5%	*	0.0%	1.8%	2.2%	2.0%	2.1%	14.1%
Absent	0.2%	0.2%	0.0%	0.4%	0.0%	0.4%	0.5%	*	0.0%	0.3%	0.6%	2.0%	0.3%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	1.6%	0.0%	4.8%	0.0%	*	0.0%	1.5%	1.7%	0.0%	1.8%	14.1%
Other	0.8%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,418</b>	<b>418</b>	<b>751</b>	<b>113</b>	<b>250</b>	<b>377</b>	<b>3</b>	<b>8</b>	<b>390</b>	<b>361</b>	<b>49</b>	<b>382</b>	<b>85</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 773  
Grade Span: 07 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: WALLER J H  
Campus #: 237904041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	50%	64%	55%	67%	49%	62%	*	*	49%	63%	88%	52%	54%
	2007	49%	44%	57%	49%	50%	40%	57%	*	*	44%	57%	29%	48%	40%
Mathematics	2008	36%	32%	40%	40%	33%	41%	45%	*	*	44%	37%	67%	40%	36%
	2007	34%	27%	33%	31%	30%	33%	30%	*	*	28%	35%	< 1%	31%	26%
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.44	0.73	0.56	0.81	0.36	0.78	*	*	0.52	0.62	1.38	0.40	0.66
	2007	0.55	0.52	0.54	0.61	0.84	0.31	0.77	*	*	0.69	0.49	0.32	0.61	0.25
Mathematics	2008	0.34	0.28	0.49	0.40	0.19	0.47	0.48	*	*	0.48	0.32	0.80	0.39	0.51
	2007	0.33	0.26	0.44	0.40	0.61	0.26	0.41	*	*	0.39	0.41	-0.01	0.42	0.23
<b>Student Success Initiative</b>															
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	6%	6%	4%	6%	8%	7%	4%	*	*	8%	4%	36%	8%	15%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	97%	98%	98%	98%	> 99%	99%	97%	*	*	99%	98%	82%	98%	97%
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	21%	17%	15%	17%	25%	13%	18%	*	*	18%	16%	44%	19%	21%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	86%	89%	91%	89%	84%	91%	89%	*	*	89%	89%	56%	89%	88%
<b>Attendance Rate</b>															
	2006-07	95.5%	95.5%	96.3%	96.1%	97.0%	96.7%	95.4%	*	98.2%	96.1%	96.0%	94.1%	96.4%	97.7%
	2005-06	95.5%	95.5%	95.9%	96.0%	96.4%	96.6%	95.5%	*	97.7%	95.8%	96.2%	95.4%	96.0%	97.3%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>															
	2006-07	0.4%	0.1%	0.0%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
	2005-06	0.4%	0.4%	0.0%	0.4%	0.0%	0.4%	0.5%	*	0.0%	0.5%	0.3%	1.3%	0.2%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 773  
Grade Span: 07 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: WALLER J H  
Campus #: 237904041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	773	100.0%	31,092	5,083	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	8.1%	7.9%
Grade 3	0	0.0%	0.0%	7.2%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	0	0.0%	8.3%	7.4%	7.4%
Grade 6	0	0.0%	29.6%	6.9%	7.2%
Grade 7	390	50.5%	30.4%	7.7%	7.3%
Grade 8	383	49.5%	29.6%	7.6%	7.1%
Grade 9	0	0.0%	2.1%	9.4%	8.5%
Grade 10	0	0.0%	0.0%	6.5%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	119	15.4%	14.6%	13.6%	14.3%
Hispanic	256	33.1%	31.5%	37.5%	47.2%
White	382	49.4%	49.5%	47.6%	34.8%
Native American	5	0.6%	0.5%	0.5%	0.3%
Asian/Pac. Islander	11	1.4%	3.9%	0.8%	3.4%
Economically Disadvantaged	366	47.3%	40.0%	52.2%	55.3%
Limited English Proficient (LEP)	91	11.8%	6.7%	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	56	6.9%	3.0%	3.0%	2.3%
At-Risk	306	39.6%	36.3%	52.7%	48.4%
Mobility (2006-07)	107	13.2%	15.7%	16.3%	20.9%
Number of Students per Teacher	14.3	n/a	14.8	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.6%	2.8%	-	-	13.9%	12.3%
Grade 1	-	-	6.8%	5.9%	-	-	8.1%	10.6%
Grade 2	-	-	5.5%	3.5%	-	-	10.0%	4.6%
Grade 3	-	-	3.6%	2.8%	-	-	3.4%	2.6%
Grade 4	-	-	0.6%	1.6%	-	-	0.0%	1.3%
Grade 5	-	1.5%	0.3%	2.3%	-	1.0%	4.2%	1.8%
Grade 6	-	0.9%	0.0%	1.1%	-	2.0%	3.0%	1.6%
Grade 7	0.3%	1.5%	0.3%	1.7%	0.0%	2.0%	0.0%	2.2%
Grade 8	0.0%	1.4%	0.0%	1.3%	0.0%	2.5%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 773  
 Grade Span: 07 - 08  
 School Type: Middle

District Name: WALLER ISD  
 Campus Name: WALLER J H  
 Campus #: 237904041

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	18.9
Grade 1	-	-	18.1	18.9
Grade 2	-	-	16.4	19.0
Grade 3	-	-	15.9	19.0
Grade 4	-	-	17.4	19.6
Grade 5	-	30.5	20.2	22.2
Grade 6	-	24.6	19.8	21.4
Mixed Grades	-	26.5	-	22.4
Secondary: English/Language Arts	20.5	19.9	21.1	20.0
Foreign Languages	21.1	22.6	18.5	21.0
Mathematics	17.0	20.2	19.0	19.8
Science	20.4	22.3	20.0	20.8
Social Studies	21.4	22.6	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 773  
Grade Span: 07 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: WALLER J H  
Campus #: 237904041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.3	93.6%	88.0%	60.6%	62.9%
Teachers	54.1	79.8%	76.4%	49.1%	50.8%
Professional Support	5.3	7.8%	7.5%	7.1%	8.3%
Campus Admin. (School Leader.)	4.0	5.9%	4.1%	2.9%	2.8%
Educational Aides:	4.4	6.4%	12.0%	8.4%	9.9%
Total Minority Staff:	10.6	15.7%	14.3%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.1	11.2%	5.4%	9.5%	9.6%
Hispanic	1.6	2.9%	4.4%	12.5%	21.4%
White	46.4	85.9%	89.0%	77.4%	67.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.6%	1.2%
Males	23.3	43.2%	23.1%	25.0%	22.8%
Females	30.7	56.8%	76.9%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	11.1%	7.2%	8.8%	7.9%
1-5 Years Experience	23.9	44.2%	29.5%	39.2%	29.8%
6-10 Years Experience	10.5	19.4%	22.3%	22.3%	19.7%
11-20 Years Experience	10.5	19.4%	23.7%	16.1%	23.4%
Over 20 Years Experience	3.2	5.9%	17.3%	13.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.1 yrs.	10.9 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.1 yrs.	6.8 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,267	\$40,759	\$41,936	\$39,372
1-5 Years Experience		\$41,920	\$42,563	\$42,769	\$41,374
6-10 Years Experience		\$43,642	\$44,372	\$44,267	\$43,886
11-20 Years Experience		\$46,749	\$48,012	\$47,835	\$48,174
Over 20 Years Experience		\$59,095	\$55,935	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,138	\$46,435	\$45,745	\$46,179
Professional Support		\$51,774	\$52,036	\$54,100	\$54,543
Campus Administration (School Leadership)		\$62,440	\$66,882	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.6	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 773  
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District Name: WALLER ISD  
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Campus #: 237904041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,109,862	100.0%	\$5,502	\$4,961,081	100.0%	\$6,641	\$159,783,773	100.0%	\$5,641
Instruction (11,95)	\$2,785,981	67.8%	\$3,730	\$3,310,288	66.7%	\$4,431	\$112,372,675	70.3%	\$3,968
Instructional-Related Services (12,13)	\$108,201	2.6%	\$145	\$134,736	2.7%	\$180	\$5,174,573	3.2%	\$183
Instructional Leadership (21)	\$29,530	0.7%	\$40	\$29,530	0.6%	\$40	\$2,206,043	1.4%	\$78
School Leadership (23)	\$382,465	9.3%	\$512	\$382,465	7.7%	\$512	\$11,710,081	7.3%	\$413
Support Services-Student (31,32,33)	\$232,996	5.7%	\$312	\$232,996	4.7%	\$312	\$8,667,344	5.4%	\$306
Other Campus Costs (35,36,51,52,53)	\$570,689	13.9%	\$764	\$871,066	17.6%	\$1,166	\$19,653,057	12.3%	\$694
<b>By Program:</b>									
Total Operating Expenditures	\$3,539,173	100.0%	\$4,738	\$4,090,015	100.0%	\$5,475	\$139,097,490	100.0%	\$4,911
Bilingual/ESL Education (25)	\$1,629	0.0%	\$2	\$4,792	0.1%	\$6	\$2,664,279	1.9%	\$94
Career & Technology Education (22)	\$461	0.0%	\$1	\$461	0.0%	\$1	\$1,435,634	1.0%	\$51
Accelerated Education (24,30)	\$154,168	4.4%	\$206	\$468,154	11.4%	\$627	\$8,032,317	5.8%	\$284
Gifted & Talented Education (21)	\$14,670	0.4%	\$20	\$14,670	0.4%	\$20	\$1,692,014	1.2%	\$60
Regular Education (11)	\$2,954,763	83.5%	\$3,956	\$2,975,132	72.7%	\$3,983	\$101,014,167	72.6%	\$3,567
Special Education (23)	\$413,482	11.7%	\$554	\$626,806	15.3%	\$839	\$23,992,802	17.2%	\$847
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$266,277	0.2%	\$9

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	83	10.7%	6.0%	24.8%	15.5%
Career & Technical Education	126	16.3%	18.0%	18.6%	20.9%
Gifted & Talented Education	48	6.2%	8.8%	3.9%	7.5%
Special Education	48	6.2%	11.2%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.2	0.4%	2.0%	10.0%	7.3%
Career & Technical Education	1.0	1.9%	2.4%	4.1%	3.9%
Compensatory Education	2.6	4.8%	1.6%	4.8%	3.6%
Gifted & Talented Education	7.0	13.0%	1.9%	5.3%	2.0%
Regular Education	38.4	71.1%	76.2%	67.7%	70.7%
Special Education	4.8	9.0%	11.0%	8.0%	9.8%
Other	0.0	0.0%	4.9%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: ROBERTS ROAD EL***

***Campus #: 237904101***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Writing***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 661  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: ROBERTS ROAD EL  
Campus #: 237904101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	89%	90%	89%	83%	87%	96%	*	*	90%	88%	78%	86%	83%
	2007	88%	87%	87%	95%	94%	94%	95%	*	*	94%	96%	> 99%	94%	91%
Mathematics	2008	80%	79%	88%	86%	61%	88%	90%	*	*	86%	87%	80%	86%	86%
	2007	77%	74%	86%	91%	88%	88%	95%	*	*	94%	89%	> 99%	90%	88%
Writing	2008	93%	93%	92%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	92%	92%	90%	94%	86%	97%	93%	*	*	94%	94%	*	93%	92%
All Tests	2008	72%	70%	77%	80%	57%	80%	88%	*	*	80%	81%	70%	78%	76%
	2007	67%	66%	72%	87%	82%	85%	92%	*	*	87%	87%	> 99%	86%	83%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	88%	87%	79%	84%	96%	*	*	89%	86%	53%	83%	82%
Mathematics	2008	78%	77%	85%	85%	63%	85%	90%	*	*	85%	84%	60%	84%	85%
Writing	2008	91%	91%	90%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
All Tests	2008	70%	69%	75%	78%	54%	77%	88%	*	*	78%	78%	47%	75%	75%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	26%	27%	17%	17%	47%	*	*	21%	33%	33%	22%	11%
	2007	30%	28%	24%	31%	29%	21%	43%	*	*	27%	34%	33%	27%	19%
Mathematics	2008	28%	26%	32%	27%	13%	24%	37%	*	*	25%	29%	20%	24%	19%
	2007	25%	22%	28%	35%	24%	28%	46%	*	*	35%	34%	11%	33%	25%
Writing	2008	33%	32%	21%	31%	22%	27%	43%	*	*	14%	43%	*	26%	27%
	2007	30%	27%	21%	29%	14%	28%	32%	*	*	31%	27%	*	30%	25%
All Tests	2008	15%	13%	13%	13%	13%	9%	22%	*	*	9%	18%	10%	10%	6%
	2007	12%	10%	11%	15%	12%	11%	21%	*	*	10%	19%	< 1%	14%	9%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 661  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: ROBERTS ROAD EL  
Campus #: 237904101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	91.5%	95.7%	92.0%	97.1%	94.2%	*	*	94.7%	96.7%	47.6%	95.4%	98.8%
Not on TAKS	7.5%	4.0%	8.1%	4.3%	8.0%	2.9%	5.8%	*	*	5.3%	3.3%	52.4%	4.6%	1.2%
TAKS(Acc) Only	2.7%	2.1%	3.0%	2.0%	4.0%	2.9%	0.0%	*	*	1.5%	2.5%	23.8%	2.9%	1.2%
TAKS-M Only	2.9%	1.0%	2.7%	1.2%	4.0%	0.0%	2.3%	*	*	1.5%	0.8%	14.3%	0.6%	0.0%
TAKS-Alt Only	0.7%	0.4%	0.0%	1.2%	0.0%	0.0%	3.5%	*	*	2.3%	0.0%	14.3%	1.1%	0.0%
Combination	1.2%	0.6%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	85.2%	89.3%	92.0%	92.0%	86.0%	*	*	85.6%	93.4%	47.6%	89.7%	95.3%
Non-Acct System	11.3%	8.5%	14.0%	10.7%	8.0%	8.0%	14.0%	*	*	14.4%	6.6%	52.4%	10.3%	4.7%
Mobile	5.1%	5.5%	6.8%	6.3%	0.0%	5.1%	8.1%	*	*	9.1%	3.3%	0.0%	5.7%	3.5%
Non-Acct Test	6.2%	3.0%	7.1%	4.3%	8.0%	2.9%	5.8%	*	*	5.3%	3.3%	52.4%	4.6%	1.2%
<b>Not Tested</b>														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,433</b>	<b>259</b>	<b>253</b>	<b>25</b>	<b>138</b>	<b>86</b>	<b>1</b>	<b>2</b>	<b>132</b>	<b>121</b>	<b>21</b>	<b>175</b>	<b>85</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.0%	99.5%	100.0%	99.0%	100.0%	-	*	100.0%	99.1%	100.0%	100.0%	98.4%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	91.0%	95.4%	90.0%	96.0%	95.8%	-	*	92.1%	98.1%	52.9%	95.4%	96.9%
Not on TAKS	6.7%	2.5%	7.3%	4.1%	10.0%	3.0%	4.2%	-	*	7.9%	0.9%	47.1%	4.6%	1.6%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	5.0%	4.1%	10.0%	3.0%	4.2%	-	*	7.9%	0.9%	47.1%	4.6%	1.6%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.4%	1.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	91.1%	89.7%	95.0%	88.1%	90.3%	-	*	93.3%	86.8%	94.1%	90.8%	90.6%
Non-Acct System	6.1%	6.3%	7.6%	9.7%	5.0%	10.9%	9.7%	-	*	6.7%	12.3%	5.9%	9.2%	7.8%
Mobile	5.4%	5.9%	7.5%	9.7%	5.0%	10.9%	9.7%	-	*	6.7%	12.3%	5.9%	9.2%	7.8%
Non-Acct Test	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.2%	0.1%	0.5%	0.0%	1.0%	0.0%	-	*	0.0%	0.9%	0.0%	0.0%	1.6%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,418</b>	<b>263</b>	<b>195</b>	<b>20</b>	<b>101</b>	<b>72</b>	<b>0</b>	<b>2</b>	<b>89</b>	<b>106</b>	<b>17</b>	<b>131</b>	<b>64</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 661  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: ROBERTS ROAD EL  
Campus #: 237904101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	50%	40%	*	*	*	*	*	*	*	*	*	*
	2007	49%	44%	33%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	32%	50%	50%	*	43%	*	*	*	*	*	20%	40%
	2007	34%	27%	49%	60%	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.44	0.68	0.38	*	0.56	*	*	*	0.71	*	*	0.53
	2007	0.55	0.52	0.58	*	*	*	*	*	*	*	*	*	0.39
Mathematics	2008	0.34	0.28	0.57	0.83	*	0.69	*	*	*	*	*	0.27	0.69
	2007	0.33	0.26	0.55	0.61	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	8%	13%	8%	21%	11%	< 1%	*	*	7%	9%	20%	11%
	2007	12%	13%	15%	11%	10%	13%	8%	*	*	14%	9%	29%	16%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	97%	93%	97%	93%	95%	> 99%	*	*	96%	98%	80%	95%
	2007	94%	96%	92%	95%	> 99%	93%	97%	*	*	90%	98%	> 99%	94%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	20.0%	53.6%	*	-	*	*	-	-	*	-	-	*
	2006	48.5%	18.2%	72.7%	*	*	*	-	-	-	*	*	-	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2008	80%	88%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2006-07	95.5%	95.5%	96.6%	96.1%	96.4%	96.5%	95.6%	*	*	95.9%	96.4%	94.9%	96.2%
	2005-06	95.5%	95.5%	96.5%	96.5%	96.0%	97.2%	95.8%	*	*	96.6%	96.4%	95.7%	97.4%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 661  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: ROBERTS ROAD EL  
Campus #: 237904101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	661	100.0%	21,615	5,083	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	60	9.1%	7.5%	3.4%	4.1%
Kindergarten	124	18.8%	14.8%	7.1%	7.7%
Grade 1	109	16.5%	15.6%	7.9%	8.1%
Grade 2	122	18.5%	15.0%	8.1%	7.9%
Grade 3	132	20.0%	14.2%	7.2%	7.6%
Grade 4	114	17.2%	15.2%	7.7%	7.4%
Grade 5	0	0.0%	14.1%	7.4%	7.4%
Grade 6	0	0.0%	2.9%	6.9%	7.2%
Grade 7	0	0.0%	0.1%	7.7%	7.3%
Grade 8	0	0.0%	0.1%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	9.4%	8.5%
Grade 10	0	0.0%	0.0%	6.5%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution: African American	66	10.0%	10.1%	13.6%	14.3%
Hispanic	391	59.2%	61.8%	37.5%	47.2%
White	201	30.4%	25.7%	47.6%	34.8%
Native American	1	0.2%	0.4%	0.5%	0.3%
Asian/Pac. Islander	2	0.3%	2.0%	0.8%	3.4%
Economically Disadvantaged	476	72.0%	72.0%	52.2%	55.3%
Limited English Proficient (LEP)	286	43.3%	30.5%	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.6%	3.0%	2.3%
At-Risk	410	62.0%	55.7%	52.7%	48.4%
Mobility (2006-07)	119	23.0%	21.9%	16.3%	20.9%
Number of Students per Teacher	15.2	n/a	14.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	2.1%	4.6%	2.8%	0.0%	14.2%	13.9%	12.3%
Grade 1	4.8%	6.4%	6.8%	5.9%	10.0%	10.8%	8.1%	10.6%
Grade 2	7.4%	3.0%	5.5%	3.5%	0.0%	6.3%	10.0%	4.6%
Grade 3	4.0%	2.8%	3.6%	2.8%	0.0%	3.2%	3.4%	2.6%
Grade 4	0.0%	1.3%	0.6%	1.6%	0.0%	2.3%	0.0%	1.3%
Grade 5	-	2.1%	0.3%	2.3%	-	2.7%	4.2%	1.8%
Grade 6	-	0.4%	0.0%	1.1%	-	0.0%	3.0%	1.6%
Grade 7	-	0.0%	0.3%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.0%	1.3%	-	0.0%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 661  
 Grade Span: PK - 04  
 School Type: Elementary

District Name: WALLER ISD  
 Campus Name: ROBERTS ROAD EL  
 Campus #: 237904101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	18.7	18.4	18.9
Grade 1	17.6	19.0	18.1	18.9
Grade 2	17.0	19.7	16.4	19.0
Grade 3	18.2	19.0	15.9	19.0
Grade 4	18.8	18.9	17.4	19.6
Grade 5	-	22.8	20.2	22.2
Grade 6	-	26.5	19.8	21.4
Mixed Grades	-	27.2	-	22.4
Secondary: English/Language Arts	-	18.9	21.1	20.0
Foreign Languages	-	-	18.5	21.0
Mathematics	-	22.6	19.0	19.8
Science	-	13.3	20.0	20.8
Social Studies	-	14.0	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 661  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: ROBERTS ROAD EL  
Campus #: 237904101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.3	84.8%	85.1%	60.6%	62.9%
Teachers	43.5	73.3%	72.2%	49.1%	50.8%
Professional Support	5.1	8.5%	9.0%	7.1%	8.3%
Campus Admin. (School Leader.)	1.8	3.0%	3.8%	2.9%	2.8%
Educational Aides:	9.0	15.2%	14.9%	8.4%	9.9%
Total Minority Staff:	24.1	40.5%	32.8%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.2	7.3%	4.1%	9.5%	9.6%
Hispanic	14.9	34.2%	23.9%	12.5%	21.4%
White	25.4	58.5%	71.0%	77.4%	67.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.6%	1.2%
Males	6.2	14.2%	8.0%	25.0%	22.8%
Females	37.3	85.8%	92.0%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.9	11.2%	7.6%	8.8%	7.9%
1-5 Years Experience	19.0	43.7%	33.7%	39.2%	29.8%
6-10 Years Experience	11.0	25.3%	20.1%	22.3%	19.7%
11-20 Years Experience	4.2	9.6%	22.2%	16.1%	23.4%
Over 20 Years Experience	4.4	10.2%	16.4%	13.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		7.4 yrs.	10.3 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	7.3 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,453	\$40,127	\$41,936	\$39,372
1-5 Years Experience		\$42,984	\$41,939	\$42,769	\$41,374
6-10 Years Experience		\$44,421	\$43,922	\$44,267	\$43,886
11-20 Years Experience		\$46,362	\$47,635	\$47,835	\$48,174
Over 20 Years Experience		\$54,790	\$55,565	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,927	\$45,695	\$45,745	\$46,179
Professional Support		\$47,095	\$49,249	\$54,100	\$54,543
Campus Administration (School Leadership)		\$66,441	\$66,168	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.5	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 661  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: ROBERTS ROAD EL  
Campus #: 237904101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,086,949	100.0%	\$5,102	\$3,540,414	100.0%	\$5,852	\$124,944,004	100.0%	\$5,898
Instruction (11,95)	\$2,303,009	74.6%	\$3,807	\$2,523,512	71.3%	\$4,171	\$92,434,389	74.0%	\$4,364
Instructional-Related Services (12,13)	\$89,899	2.9%	\$149	\$92,347	2.6%	\$153	\$5,197,633	4.2%	\$245
Instructional Leadership (21)	\$79,184	2.6%	\$131	\$79,184	2.2%	\$131	\$1,634,826	1.3%	\$77
School Leadership (23)	\$205,989	6.7%	\$340	\$205,989	5.8%	\$340	\$8,055,009	6.4%	\$380
Support Services-Student (31,32,33)	\$152,366	4.9%	\$252	\$152,366	4.3%	\$252	\$5,952,427	4.8%	\$281
Other Campus Costs (35,36,51,52,53)	\$256,502	8.3%	\$424	\$487,016	13.8%	\$805	\$11,669,720	9.3%	\$551
<b>By Program:</b>									
Total Operating Expenditures	\$2,830,447	100.0%	\$4,678	\$3,053,398	100.0%	\$5,047	\$112,544,880	100.0%	\$5,313
Bilingual/ESL Education (25)	\$679,208	24.0%	\$1,123	\$682,350	22.3%	\$1,128	\$12,809,755	11.4%	\$605
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$71,003	2.5%	\$117	\$231,117	7.6%	\$382	\$15,195,986	13.5%	\$717
Gifted & Talented Education (21)	\$13,125	0.5%	\$22	\$13,125	0.4%	\$22	\$1,885,237	1.7%	\$89
Regular Education (11)	\$1,587,394	56.1%	\$2,624	\$1,594,625	52.2%	\$2,636	\$66,157,132	58.8%	\$3,123
Special Education (23)	\$479,717	16.9%	\$793	\$532,181	17.4%	\$880	\$16,489,758	14.7%	\$778
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	348	52.6%	30.0%	24.8%	15.5%
Career & Technical Education	0	0.0%	0.0%	18.6%	20.9%
Gifted & Talented Education	4	0.6%	4.4%	3.9%	7.5%
Special Education	48	7.3%	9.9%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	13.9	31.9%	16.4%	10.0%	7.3%
Career & Technical Education	0.0	0.0%	0.1%	4.1%	3.9%
Compensatory Education	1.9	4.4%	7.6%	4.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.1%	5.3%	2.0%
Regular Education	24.0	55.2%	65.0%	67.7%	70.7%
Special Education	3.7	8.5%	9.7%	8.0%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: I T HOLLEMAN EL***

***Campus #: 237904102***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	91%	94%	> 99%	93%	93%	*	*	95%	93%	*	97%	88%
	2007	89%	89%	91%	87%	85%	81%	91%	*	*	80%	94%	*	77%	84%
Mathematics	2008	85%	88%	88%	91%	93%	83%	95%	*	*	93%	89%	80%	85%	82%
	2007	82%	87%	87%	81%	57%	81%	86%	*	*	82%	81%	*	78%	81%
All Tests	2008	80%	85%	83%	86%	93%	80%	88%	*	*	88%	84%	80%	85%	76%
	2007	78%	81%	81%	75%	57%	71%	81%	*	*	71%	78%	*	66%	70%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	88%	*	93%	*	93%	*	*	*	86%	> 99%	*	92%	93%
	2007	81%	77%	*	76%	*	76%	*	*	*	50%	> 99%	*	76%	75%
Mathematics	2008	78%	62%	*	50%	*	50%	*	*	*	50%	50%	*	50%	50%
	2007	74%	38%	*	47%	*	47%	*	*	*	67%	33%	*	47%	50%
All Tests	2008	73%	68%	*	53%	*	53%	*	*	*	57%	50%	*	54%	53%
	2007	68%	50%	*	29%	*	29%	*	*	*	25%	33%	*	29%	31%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	82%	87%	78%	62%	77%	83%	*	*	75%	83%	43%	73%	77%
	2007	84%	88%	89%	89%	83%	86%	91%	*	*	86%	92%	*	87%	84%
Mathematics	2008	87%	92%	94%	93%	85%	94%	94%	*	*	97%	89%	83%	92%	96%
	2007	86%	87%	90%	91%	92%	81%	97%	*	*	89%	94%	*	83%	80%
Writing	2008	93%	92%	94%	85%	69%	91%	85%	*	*	83%	88%	29%	85%	88%
	2007	91%	90%	93%	88%	92%	83%	89%	*	*	87%	88%	*	79%	75%
All Tests	2008	77%	77%	80%	69%	46%	72%	74%	*	*	63%	77%	14%	67%	74%
	2007	75%	77%	80%	77%	75%	68%	82%	*	*	73%	81%	*	71%	67%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (Spanish)</b>															
Reading	2008	77%	77%	*	77%	*	77%	*	*	*	80%	75%	*	75%	83%
	2007	77%	82%	*	71%	*	71%	*	*	*	*	*	*	60%	71%
Mathematics	2008	76%	43%	*	33%	*	33%	*	*	*	*	38%	*	27%	36%
	2007	73%	29%	*	17%	*	17%	*	*	*	*	*	*	*	17%
Writing	2008	91%	93%	*	77%	*	77%	*	*	*	80%	75%	*	75%	83%
	2007	90%	80%	*	67%	*	67%	*	*	*	*	*	*	*	67%
All Tests	2008	69%	64%	*	31%	*	31%	*	*	*	20%	38%	*	25%	33%
	2007	66%	55%	*	29%	*	29%	*	*	*	*	*	*	40%	29%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	89%	92%	88%	81%	88%	90%	*	*	87%	89%	58%	85%	88%
	2007	88%	87%	93%	91%	88%	88%	95%	*	*	90%	93%	83%	88%	86%
Mathematics	2008	80%	79%	92%	87%	89%	76%	94%	*	*	91%	82%	75%	78%	74%
	2007	77%	74%	89%	82%	73%	71%	92%	*	*	83%	82%	57%	73%	68%
Writing	2008	93%	93%	94%	84%	69%	88%	85%	*	*	82%	86%	25%	83%	87%
	2007	92%	92%	93%	87%	92%	80%	89%	*	*	86%	88%	*	79%	73%
All Tests	2008	72%	70%	84%	74%	70%	66%	83%	*	*	73%	76%	38%	67%	64%
	2007	67%	66%	80%	74%	65%	62%	84%	*	*	73%	75%	38%	66%	60%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	89%	87%	81%	85%	90%	*	*	86%	88%	47%	83%	86%
Mathematics	2008	78%	77%	89%	86%	89%	76%	93%	*	*	89%	82%	69%	77%	73%
Writing	2008	91%	91%	90%	83%	69%	84%	85%	*	*	81%	85%	20%	80%	83%
All Tests	2008	70%	69%	81%	73%	70%	64%	82%	*	*	72%	75%	25%	64%	62%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	34%	24%	11%	19%	30%	*	*	25%	22%	< 1%	21%	14%
	2007	30%	28%	33%	31%	35%	24%	35%	*	*	24%	38%	17%	23%	18%
Mathematics	2008	28%	26%	38%	32%	37%	18%	40%	*	*	36%	27%	33%	26%	14%
	2007	25%	22%	36%	28%	38%	16%	34%	*	*	27%	30%	14%	21%	12%
Writing	2008	33%	32%	30%	20%	15%	17%	23%	*	*	18%	22%	< 1%	22%	11%
	2007	30%	27%	27%	23%	42%	17%	24%	*	*	17%	30%	*	16%	15%
All Tests	2008	15%	13%	18%	13%	11%	8%	17%	*	*	14%	12%	8%	14%	4%
	2007	12%	10%	17%	14%	23%	10%	15%	*	*	11%	17%	13%	12%	9%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.7%	97.0%	100.0%	92.4%	100.0%	-	*	98.5%	95.3%	100.0%	93.7%	89.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	91.9%	95.1%	100.0%	88.6%	99.2%	-	*	96.3%	93.8%	72.2%	89.8%	87.3%
Not on TAKS	7.5%	4.0%	7.4%	1.9%	0.0%	3.8%	0.8%	-	*	2.2%	1.6%	27.8%	3.9%	2.5%
TAKS(Acc) Only	2.7%	2.1%	2.6%	1.5%	0.0%	3.8%	0.0%	-	*	1.5%	1.6%	22.2%	3.1%	2.5%
TAKS-M Only	2.9%	1.0%	2.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	1.0%	0.4%	0.0%	0.0%	0.8%	-	*	0.7%	0.0%	5.6%	0.8%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	86.3%	92.0%	93.1%	87.6%	95.3%	-	*	95.6%	88.3%	72.2%	87.4%	87.3%
Non-Acct System	11.3%	8.5%	12.7%	4.9%	6.9%	4.8%	4.7%	-	*	2.9%	7.0%	27.8%	6.3%	2.5%
Mobile	5.1%	5.5%	5.9%	3.0%	6.9%	1.0%	3.9%	-	*	0.7%	5.5%	0.0%	2.4%	0.0%
Non-Acct Test	6.2%	3.0%	6.7%	1.9%	0.0%	3.8%	0.8%	-	*	2.2%	1.6%	27.8%	3.9%	2.5%
<b>Not Tested</b>	1.6%	1.4%	0.4%	3.0%	0.0%	7.6%	0.0%	-	*	1.5%	4.7%	0.0%	6.3%	10.1%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.0%	2.3%	0.0%	5.7%	0.0%	-	*	0.0%	4.7%	0.0%	4.7%	7.6%
Other	0.5%	0.3%	0.0%	0.8%	0.0%	1.9%	0.0%	-	*	1.5%	0.0%	0.0%	1.6%	2.5%
<b>Total Count</b>	3,075,682	3,433	313	264	29	105	127	0	3	136	128	18	127	79
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.3%	99.6%	100.0%	99.0%	100.0%	-	*	100.0%	99.2%	100.0%	100.0%	98.6%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	92.4%	97.7%	100.0%	97.0%	97.8%	-	*	97.2%	98.4%	64.3%	97.5%	97.2%
Not on TAKS	6.7%	2.5%	6.8%	1.9%	0.0%	2.0%	2.2%	-	*	2.8%	0.8%	35.7%	2.5%	1.4%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	4.8%	1.9%	0.0%	2.0%	2.2%	-	*	2.8%	0.8%	35.7%	2.5%	1.4%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.4%	1.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	91.6%	94.0%	92.9%	91.0%	96.3%	-	*	93.0%	95.2%	85.7%	90.7%	94.4%
Non-Acct System	6.1%	6.3%	7.8%	5.6%	7.1%	8.0%	3.7%	-	*	7.0%	4.0%	14.3%	9.3%	4.2%
Mobile	5.4%	5.9%	7.3%	5.6%	7.1%	8.0%	3.7%	-	*	7.0%	4.0%	14.3%	9.3%	4.2%
Non-Acct Test	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.6%	0.7%	0.4%	0.0%	1.0%	0.0%	-	*	0.0%	0.8%	0.0%	0.0%	1.4%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.4%	0.4%	0.0%	1.0%	0.0%	-	*	0.0%	0.8%	0.0%	0.0%	1.4%
Other	0.8%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,040,283	3,418	289	266	28	100	134	0	4	142	124	14	118	71

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	50%	40%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	44%	43%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	32%	54%	43%	*	36%	50%	*	*	50%	40%	*	29%	40%
	2007	34%	27%	51%	44%	*	25%	80%	*	*	45%	43%	*	36%	14%
Average TGI Growth															
Reading/ELA	2008	0.58	0.44	0.60	0.31	*	0.00	0.45	*	*	0.28	*	*	0.16	*
	2007	0.55	0.52	0.65	0.74	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.28	0.51	0.49	*	0.15	0.80	*	*	0.38	0.54	*	0.30	0.18
	2007	0.33	0.26	0.58	0.56	*	0.31	1.01	*	*	0.50	0.65	*	0.43	0.15
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	8%	10%	6%	< 1%	7%	7%	*	*	6%	6%	*	4%	10%
	2007	12%	13%	10%	16%	21%	20%	10%	*	*	24%	8%	60%	24%	20%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	97%	95%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	*	> 99%	> 99%
	2007	94%	96%	97%	95%	93%	91%	> 99%	*	*	95%	95%	80%	92%	90%
TAKS Failers Promoted by Grade Placement Committee															
	2007	53.6%	20.0%	36.7%	*	-	*	-	-	-	*	*	-	*	*
	2006	48.5%	18.2%	0.0%	*	*	*	-	-	-	*	*	-	*	*
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 4															
	2008	14%	*	*	*	*	*	*	*	*	*	*	*	*	*
Retained in Grade 3															
	2008	80%	88%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate															
	2006-07	95.5%	95.5%	96.4%	96.6%	97.3%	96.7%	96.3%	*	*	96.6%	96.6%	96.3%	96.3%	97.1%
	2005-06	95.5%	95.5%	96.7%	96.5%	97.0%	96.8%	96.2%	-	97.8%	96.6%	96.4%	95.8%	96.3%	97.4%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	726	100.0%	21,889	5,083	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	55	7.6%	3.8%	3.4%	4.1%
Kindergarten	122	16.8%	12.5%	7.1%	7.7%
Grade 1	143	19.7%	13.2%	7.9%	8.1%
Grade 2	145	20.0%	12.9%	8.1%	7.9%
Grade 3	120	16.5%	14.6%	7.2%	7.6%
Grade 4	141	19.4%	19.1%	7.7%	7.4%
Grade 5	0	0.0%	18.9%	7.4%	7.4%
Grade 6	0	0.0%	4.4%	6.9%	7.2%
Grade 7	0	0.0%	0.2%	7.7%	7.3%
Grade 8	0	0.0%	0.1%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	9.4%	8.5%
Grade 10	0	0.0%	0.0%	6.5%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	81	11.2%	9.4%	13.6%	14.3%
Hispanic	314	43.3%	43.7%	37.5%	47.2%
White	322	44.4%	43.4%	47.6%	34.8%
Native American	3	0.4%	0.4%	0.5%	0.3%
Asian/Pac. Islander	6	0.8%	3.1%	0.8%	3.4%
Economically Disadvantaged	384	52.9%	52.9%	52.2%	55.3%
Limited English Proficient (LEP)	228	31.4%	16.9%	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.3%	3.0%	2.3%
At-Risk	399	55.0%	42.3%	52.7%	48.4%
Mobility (2006-07)	88	15.2%	17.4%	16.3%	20.9%
Number of Students per Teacher	16.5	n/a	14.6	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.5%	5.3%	4.6%	2.8%	15.4%	13.9%	13.9%	12.3%
Grade 1	3.9%	5.4%	6.8%	5.9%	6.7%	7.0%	8.1%	10.6%
Grade 2	2.6%	2.2%	5.5%	3.5%	12.5%	3.6%	10.0%	4.6%
Grade 3	1.6%	2.4%	3.6%	2.8%	0.0%	4.2%	3.4%	2.6%
Grade 4	0.8%	0.7%	0.6%	1.6%	0.0%	0.6%	0.0%	1.3%
Grade 5	-	2.3%	0.3%	2.3%	-	0.7%	4.2%	1.8%
Grade 6	-	0.3%	0.0%	1.1%	-	3.1%	3.0%	1.6%
Grade 7	-	0.0%	0.3%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.0%	1.3%	-	0.0%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 726  
 Grade Span: PK - 04  
 School Type: Elementary

District Name: WALLER ISD  
 Campus Name: I T HOLLEMAN EL  
 Campus #: 237904102

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	19.4	18.4	18.9
Grade 1	19.3	19.6	18.1	18.9
Grade 2	16.4	18.8	16.4	19.0
Grade 3	15.4	19.5	15.9	19.0
Grade 4	17.7	19.8	17.4	19.6
Grade 5	-	22.4	20.2	22.2
Grade 6	-	24.8	19.8	21.4
Mixed Grades	-	21.9	-	22.4
Secondary: English/Language Arts	-	7.6	21.1	20.0
Foreign Languages	-	-	18.5	21.0
Mathematics	-	7.7	19.0	19.8
Science	-	9.2	20.0	20.8
Social Studies	-	11.5	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.6	83.5%	83.1%	60.6%	62.9%
Teachers	43.9	72.5%	72.1%	49.1%	50.8%
Professional Support	4.7	7.7%	7.4%	7.1%	8.3%
Campus Admin. (School Leader.)	2.0	3.3%	3.7%	2.9%	2.8%
Educational Aides:	10.0	16.5%	16.9%	8.4%	9.9%
Total Minority Staff:	13.0	21.5%	20.7%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.6%	2.7%	9.5%	9.6%
Hispanic	7.0	15.9%	13.6%	12.5%	21.4%
White	33.9	77.2%	82.7%	77.4%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	1.0	2.3%	0.8%	0.6%	1.2%
Males	3.0	6.8%	7.3%	25.0%	22.8%
Females	40.9	93.2%	92.7%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.6%	6.9%	8.8%	7.9%
1-5 Years Experience	15.9	36.3%	26.7%	39.2%	29.8%
6-10 Years Experience	9.0	20.5%	19.8%	22.3%	19.7%
11-20 Years Experience	4.0	9.1%	27.4%	16.1%	23.4%
Over 20 Years Experience	13.0	29.6%	19.1%	13.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.2 yrs.	11.7 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.0 yrs.	7.7 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,088	\$39,654	\$41,936	\$39,372
1-5 Years Experience		\$42,710	\$40,843	\$42,769	\$41,374
6-10 Years Experience		\$44,394	\$43,100	\$44,267	\$43,886
11-20 Years Experience		\$47,470	\$47,362	\$47,835	\$48,174
Over 20 Years Experience		\$56,061	\$55,257	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,456	\$45,755	\$45,745	\$46,179
Professional Support		\$54,523	\$51,669	\$54,100	\$54,543
Campus Administration (School Leadership)		\$70,723	\$66,763	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):	2.0		20.0	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 726  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: I T HOLLEMAN EL  
Campus #: 237904102

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,442,722	100.0%	\$4,835	\$4,179,858	100.0%	\$5,871	\$123,530,058	100.0%	\$5,692
Instruction (11,95)	\$2,598,713	75.5%	\$3,650	\$3,068,099	73.4%	\$4,309	\$92,676,822	75.0%	\$4,271
Instructional-Related Services (12,13)	\$138,711	4.0%	\$195	\$174,139	4.2%	\$245	\$4,477,202	3.6%	\$206
Instructional Leadership (21)	\$63,264	1.8%	\$89	\$63,264	1.5%	\$89	\$1,680,142	1.4%	\$77
School Leadership (23)	\$230,882	6.7%	\$324	\$230,882	5.5%	\$324	\$8,058,632	6.5%	\$371
Support Services-Student (31,32,33)	\$158,588	4.6%	\$223	\$158,588	3.8%	\$223	\$5,869,621	4.8%	\$270
Other Campus Costs (35,36,51,52,53)	\$252,564	7.3%	\$355	\$484,886	11.6%	\$681	\$10,767,639	8.7%	\$496
<b>By Program:</b>									
Total Operating Expenditures	\$3,190,158	100.0%	\$4,481	\$3,694,972	100.0%	\$5,190	\$112,377,771	100.0%	\$5,178
Bilingual/ESL Education (25)	\$751,102	23.5%	\$1,055	\$777,330	21.0%	\$1,092	\$5,872,713	5.2%	\$271
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$36,131	0.0%	\$2
Accelerated Education (24,30)	\$109,537	3.4%	\$154	\$462,040	12.5%	\$649	\$12,228,588	10.9%	\$564
Gifted & Talented Education (21)	\$67,385	2.1%	\$95	\$67,385	1.8%	\$95	\$1,300,249	1.2%	\$60
Regular Education (11)	\$2,002,733	62.8%	\$2,813	\$2,004,707	54.3%	\$2,816	\$75,657,904	67.3%	\$3,486
Special Education (23)	\$259,401	8.1%	\$364	\$383,510	10.4%	\$539	\$17,280,668	15.4%	\$796
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,518	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	361	49.7%	16.1%	24.8%	15.5%
Career & Technical Education	0	0.0%	0.0%	18.6%	20.9%
Gifted & Talented Education	7	1.0%	6.0%	3.9%	7.5%
Special Education	47	6.5%	10.2%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	11.0	25.0%	6.8%	10.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	4.1%	3.9%
Compensatory Education	3.6	8.2%	6.7%	4.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.3%	5.3%	2.0%
Regular Education	27.0	61.3%	76.4%	67.7%	70.7%
Special Education	2.4	5.5%	8.7%	8.0%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: SCHULTZ MIDDLE***

***Campus #: 237904103***

***2008 Accountability Rating: Recognized***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 731  
Grade Span: 05 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: SCHULTZ MIDDLE  
Campus #: 237904103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	89%	94%	89%	88%	82%	94%	*	*	89%	89%	44%	84%	76%
	2007	88%	87%	89%	88%	88%	79%	94%	*	> 99%	85%	91%	58%	83%	67%
Mathematics	2008	80%	79%	86%	86%	81%	86%	88%	*	*	88%	84%	43%	84%	85%
	2007	77%	74%	77%	84%	75%	82%	88%	*	> 99%	84%	84%	45%	79%	79%
Science	2008	74%	78%	73%	85%	81%	79%	90%	*	*	87%	82%	41%	76%	69%
	2007	66%	65%	58%	73%	58%	69%	80%	*	*	74%	71%	12%	69%	60%
All Tests	2008	72%	70%	78%	78%	74%	72%	85%	*	*	81%	76%	23%	72%	65%
	2007	67%	66%	63%	74%	64%	65%	82%	*	> 99%	74%	73%	24%	66%	54%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	91%	88%	87%	81%	93%	*	*	88%	88%	34%	83%	76%
Mathematics	2008	78%	77%	81%	86%	80%	86%	87%	*	*	88%	83%	38%	84%	85%
Science	2008	74%	78%	73%	85%	81%	79%	90%	*	*	87%	82%	41%	76%	69%
All Tests	2008	70%	69%	72%	78%	73%	72%	84%	*	*	81%	75%	22%	72%	65%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	44%	30%	25%	20%	39%	*	*	29%	31%	8%	21%	9%
	2007	30%	28%	35%	37%	37%	25%	44%	*	75%	34%	39%	< 1%	30%	15%
Mathematics	2008	28%	26%	27%	36%	24%	29%	45%	*	*	38%	34%	11%	31%	18%
	2007	25%	22%	18%	34%	21%	30%	39%	*	75%	34%	34%	10%	29%	23%
Science	2008	22%	26%	22%	42%	14%	29%	59%	*	*	44%	41%	6%	27%	17%
	2007	13%	11%	*	27%	18%	16%	37%	*	*	26%	27%	< 1%	25%	12%
All Tests	2008	15%	13%	17%	20%	9%	13%	28%	*	*	22%	19%	3%	14%	4%
	2007	12%	10%	9%	21%	16%	14%	26%	*	63%	19%	23%	< 1%	15%	5%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 731  
Grade Span: 05 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: SCHULTZ MIDDLE  
Campus #: 237904103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.3%	99.1%	100.0%	97.9%	99.7%	*	*	99.7%	98.3%	100.0%	98.7%	96.1%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	90.5%	96.8%	96.9%	95.8%	97.5%	*	*	96.7%	96.8%	63.8%	96.2%	94.7%
Not on TAKS	7.5%	4.0%	8.8%	2.3%	3.1%	2.1%	2.3%	*	*	3.0%	1.4%	36.2%	2.5%	1.3%
TAKS(Acc) Only	2.7%	2.1%	3.9%	0.8%	1.0%	0.4%	1.1%	*	*	0.5%	1.2%	12.8%	1.0%	0.0%
TAKS-M Only	2.9%	1.0%	2.3%	0.9%	1.0%	0.7%	1.1%	*	*	1.8%	0.0%	14.9%	0.8%	0.7%
TAKS-Alt Only	0.7%	0.4%	0.6%	0.5%	1.0%	1.1%	0.0%	*	*	0.8%	0.3%	8.5%	0.8%	0.7%
Combination	1.2%	0.6%	1.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	86.0%	91.6%	86.7%	90.8%	93.5%	*	*	91.1%	92.2%	63.8%	91.4%	91.4%
Non-Acct System	11.3%	8.5%	13.4%	7.4%	13.3%	7.0%	6.2%	*	*	8.6%	6.1%	36.2%	7.4%	4.6%
Mobile	5.1%	5.5%	5.3%	5.4%	10.2%	4.9%	4.5%	*	*	5.6%	5.2%	4.3%	5.1%	3.3%
Non-Acct Test	6.2%	3.0%	7.7%	2.0%	3.1%	2.1%	1.7%	*	*	3.0%	0.9%	31.9%	2.3%	1.3%
<b>Not Tested</b>	1.6%	1.4%	0.7%	0.9%	0.0%	2.1%	0.3%	*	*	0.3%	1.7%	0.0%	1.3%	3.9%
Absent	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.3%	*	*	0.0%	0.3%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.4%	0.8%	0.0%	2.1%	0.0%	*	*	0.3%	1.4%	0.0%	1.3%	3.9%
Other	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,433</b>	<b>629</b>	<b>741</b>	<b>98</b>	<b>284</b>	<b>353</b>	<b>2</b>	<b>4</b>	<b>394</b>	<b>347</b>	<b>47</b>	<b>394</b>	<b>152</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	98.8%	99.3%	100.0%	98.5%	99.7%	*	100.0%	99.0%	99.7%	98.2%	99.0%	96.8%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	88.6%	97.7%	97.4%	96.9%	98.6%	*	88.9%	96.5%	99.1%	76.4%	97.3%	93.7%
Not on TAKS	6.7%	2.5%	10.3%	1.6%	2.6%	1.5%	1.1%	*	11.1%	2.5%	0.6%	21.8%	1.7%	3.2%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	6.3%	1.4%	1.7%	1.2%	1.1%	*	11.1%	2.3%	0.3%	18.2%	1.5%	3.2%
TAKS-Alt Only	0.4%	0.2%	0.3%	0.3%	0.9%	0.4%	0.0%	*	0.0%	0.3%	0.3%	3.6%	0.2%	0.0%
Combination	1.4%	0.4%	2.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	92.6%	92.4%	90.6%	90.4%	94.3%	*	100.0%	92.9%	91.9%	83.6%	92.8%	92.9%
Non-Acct System	6.1%	6.3%	6.1%	6.9%	9.4%	8.1%	5.4%	*	0.0%	6.1%	7.8%	14.5%	6.2%	4.0%
Mobile	5.4%	5.9%	5.8%	6.6%	8.5%	7.7%	5.4%	*	0.0%	5.8%	7.5%	10.9%	5.9%	4.0%
Non-Acct Test	0.7%	0.5%	0.4%	0.3%	0.9%	0.4%	0.0%	*	0.0%	0.3%	0.3%	3.6%	0.2%	0.0%
<b>Not Tested</b>	2.3%	1.6%	1.3%	0.7%	0.0%	1.5%	0.3%	*	0.0%	1.0%	0.3%	1.8%	1.0%	3.2%
Absent	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.6%	0.3%	0.0%	0.8%	0.0%	*	0.0%	0.5%	0.0%	0.0%	0.5%	1.6%
Other	0.8%	0.2%	0.1%	0.4%	0.0%	0.8%	0.3%	*	0.0%	0.5%	0.3%	1.8%	0.5%	1.6%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,418</b>	<b>570</b>	<b>740</b>	<b>117</b>	<b>260</b>	<b>350</b>	<b>4</b>	<b>9</b>	<b>395</b>	<b>345</b>	<b>55</b>	<b>404</b>	<b>126</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 731  
Grade Span: 05 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: SCHULTZ MIDDLE  
Campus #: 237904103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	25%	*	25%	28%	30%	21%	*	*	24%	26%	93%	30%	33%
2007	15%	22%	*	22%	42%	20%	19%	*	*	22%	23%	64%	24%	20%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	89%	*	89%	88%	89%	89%	*	*	90%	88%	53%	86%	88%
2007	91%	85%	*	85%	70%	86%	89%	*	*	84%	86%	45%	83%	87%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	97.4%	*	97.4%	100.0%	94.1%	100.0%	-	-	100.0%	95.5%	100.0%	96.2%	92.3%
2006	73.8%	95.8%	*	95.8%	100.0%	100.0%	83.3%	*	-	91.7%	100.0%	-	100.0%	100.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	14%	14%	14%	14%	25%	< 1%	*	*	24%	6%	*	18%	33%
Retained in Grade 5														
2008	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.5%	96.2%	95.5%	95.3%	96.3%	95.0%	*	99.0%	95.9%	95.1%	94.6%	95.5%	96.4%
2005-06	95.5%	95.5%	95.9%	95.6%	95.8%	96.1%	95.3%	93.6%	98.2%	95.6%	95.7%	93.7%	95.6%	96.9%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 731  
Grade Span: 05 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: SCHULTZ MIDDLE  
Campus #: 237904103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	731	100.0%	23,198	5,083	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	8.1%	7.9%
Grade 3	0	0.0%	0.0%	7.2%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	376	51.4%	6.4%	7.4%	7.4%
Grade 6	351	48.0%	32.1%	6.9%	7.2%
Grade 7	3	0.4%	30.9%	7.7%	7.3%
Grade 8	1	0.1%	30.7%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	9.4%	8.5%
Grade 10	0	0.0%	0.0%	6.5%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	90	12.3%	10.5%	13.6%	14.3%
Hispanic	277	37.9%	40.9%	37.5%	47.2%
White	358	49.0%	45.5%	47.6%	34.8%
Native American	2	0.3%	0.5%	0.5%	0.3%
Asian/Pac. Islander	4	0.5%	2.7%	0.8%	3.4%
Economically Disadvantaged	376	51.4%	51.0%	52.2%	55.3%
Limited English Proficient (LEP)	151	20.7%	6.2%	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	6	0.8%	3.7%	3.0%	2.3%
At-Risk	326	44.6%	38.3%	52.7%	48.4%
Mobility (2006-07)	108	13.6%	15.8%	16.3%	20.9%
Number of Students per Teacher	15.6	n/a	13.8	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.6%	2.8%	-	-	13.9%	12.3%
Grade 1	-	-	6.8%	5.9%	-	-	8.1%	10.6%
Grade 2	-	-	5.5%	3.5%	-	-	10.0%	4.6%
Grade 3	-	-	3.6%	2.8%	-	-	3.4%	2.6%
Grade 4	-	-	0.6%	1.6%	-	-	0.0%	1.3%
Grade 5	0.3%	0.7%	0.3%	2.3%	4.2%	0.5%	4.2%	1.8%
Grade 6	0.0%	0.5%	0.0%	1.1%	3.0%	1.7%	3.0%	1.6%
Grade 7	-	0.8%	0.3%	1.7%	-	1.4%	0.0%	2.2%
Grade 8	-	0.8%	0.0%	1.3%	-	3.1%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 731  
 Grade Span: 05 - 08  
 School Type: Middle

District Name: WALLER ISD  
 Campus Name: SCHULTZ MIDDLE  
 Campus #: 237904103

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	18.9
Grade 1	-	-	18.1	18.9
Grade 2	-	-	16.4	19.0
Grade 3	-	15.0	15.9	19.0
Grade 4	-	-	17.4	19.6
Grade 5	20.2	21.7	20.2	22.2
Grade 6	19.8	19.5	19.8	21.4
Mixed Grades	-	12.1	-	22.4
Secondary: English/Language Arts	-	17.8	21.1	20.0
Foreign Languages	-	21.1	18.5	21.0
Mathematics	19.5	18.1	19.0	19.8
Science	-	20.3	20.0	20.8
Social Studies	-	21.1	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 731  
Grade Span: 05 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: SCHULTZ MIDDLE  
Campus #: 237904103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.8	81.4%	87.4%	60.6%	62.9%
Teachers	46.9	67.2%	75.8%	49.1%	50.8%
Professional Support	6.9	9.9%	7.1%	7.1%	8.3%
Campus Admin. (School Leader.)	3.0	4.3%	4.4%	2.9%	2.8%
Educational Aides:	13.0	18.6%	12.6%	8.4%	9.9%
Total Minority Staff:	15.5	22.2%	17.9%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.3	9.1%	5.3%	9.5%	9.6%
Hispanic	4.3	9.1%	8.3%	12.5%	21.4%
White	38.4	81.8%	85.6%	77.4%	67.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.6%	1.2%
Males	8.2	17.6%	25.4%	25.0%	22.8%
Females	38.6	82.4%	74.6%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	8.8%	8.8%	7.9%
1-5 Years Experience	17.5	37.3%	26.7%	39.2%	29.8%
6-10 Years Experience	15.2	32.3%	18.2%	22.3%	19.7%
11-20 Years Experience	6.3	13.3%	26.0%	16.1%	23.4%
Over 20 Years Experience	7.0	14.9%	20.3%	13.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.8 yrs.	11.9 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.5 yrs.	7.3 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,400	\$38,818	\$41,936	\$39,372
1-5 Years Experience		\$42,358	\$39,706	\$42,769	\$41,374
6-10 Years Experience		\$43,447	\$42,224	\$44,267	\$43,886
11-20 Years Experience		\$46,073	\$46,813	\$47,835	\$48,174
Over 20 Years Experience		\$56,173	\$54,369	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,248	\$44,910	\$45,745	\$46,179
Professional Support		\$47,143	\$51,199	\$54,100	\$54,543
Campus Administration (School Leadership)		\$68,907	\$64,652	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.6	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 731  
Grade Span: 05 - 08  
School Type: Middle

District Name: WALLER ISD  
Campus Name: SCHULTZ MIDDLE  
Campus #: 237904103

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,513,958	100.0%	\$4,794	\$4,393,132	100.0%	\$5,993	\$137,752,989	100.0%	\$5,941
Instruction (11,95)	\$2,566,259	73.0%	\$3,501	\$3,099,358	70.6%	\$4,228	\$98,479,120	71.5%	\$4,247
Instructional-Related Services (12,13)	\$120,598	3.4%	\$165	\$159,009	3.6%	\$217	\$4,689,297	3.4%	\$202
Instructional Leadership (21)	\$33,123	0.9%	\$45	\$33,123	0.8%	\$45	\$1,950,437	1.4%	\$84
School Leadership (23)	\$321,441	9.1%	\$439	\$321,441	7.3%	\$439	\$10,353,729	7.5%	\$447
Support Services-Student (31,32,33)	\$174,704	5.0%	\$238	\$174,704	4.0%	\$238	\$7,250,241	5.3%	\$313
Other Campus Costs (35,36,51,52,53)	\$297,833	8.5%	\$406	\$605,497	13.8%	\$826	\$15,030,165	10.9%	\$648
<b>By Program:</b>									
Total Operating Expenditures	\$3,216,125	100.0%	\$4,388	\$3,787,635	100.0%	\$5,167	\$122,334,349	100.0%	\$5,276
Bilingual/ESL Education (25)	\$227,505	7.1%	\$310	\$238,993	6.3%	\$326	\$2,157,519	1.8%	\$93
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,518,800	1.2%	\$65
Accelerated Education (24,30)	\$123,262	3.8%	\$168	\$481,445	12.7%	\$657	\$12,775,829	10.4%	\$551
Gifted & Talented Education (21)	\$12,673	0.4%	\$17	\$12,673	0.3%	\$17	\$3,035,337	2.5%	\$131
Regular Education (11)	\$2,528,350	78.6%	\$3,449	\$2,541,240	67.1%	\$3,467	\$83,480,116	68.2%	\$3,600
Special Education (23)	\$324,335	10.1%	\$442	\$513,284	13.6%	\$700	\$19,214,119	15.7%	\$829
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$152,629	0.1%	\$7

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	136	18.6%	5.5%	24.8%	15.5%
Career & Technical Education	0	0.0%	18.5%	18.6%	20.9%
Gifted & Talented Education	38	5.2%	10.0%	3.9%	7.5%
Special Education	46	6.3%	12.7%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.2	4.7%	1.3%	10.0%	7.3%
Career & Technical Education	0.0	0.0%	2.4%	4.1%	3.9%
Compensatory Education	2.5	5.4%	1.5%	4.8%	3.6%
Gifted & Talented Education	0.5	1.0%	3.0%	5.3%	2.0%
Regular Education	39.0	83.2%	78.2%	67.7%	70.7%
Special Education	2.7	5.7%	10.4%	8.0%	9.8%
Other	0.0	0.0%	3.2%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: JONES ELEMENTARY***

***Campus #: 237904104***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 165  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: JONES ELEMENTARY  
Campus #: 237904104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	88%	95%	93%	*	*	*	*	92%	> 99%	*	94%	*
	2007	89%	89%	84%	93%	95%	*	*	*	*	87%	> 99%	*	95%	*
Mathematics	2008	85%	88%	76%	70%	57%	*	*	*	*	67%	75%	*	76%	*
	2007	82%	87%	75%	89%	85%	*	> 99%	*	*	87%	92%	*	85%	*
All Tests	2008	80%	85%	71%	70%	57%	*	*	*	*	67%	75%	*	76%	*
	2007	78%	81%	70%	86%	85%	*	80%	*	*	80%	92%	*	86%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	82%	83%	91%	94%	80%	*	*	*	94%	86%	*	89%	*
	2007	84%	88%	80%	84%	83%	*	*	*	*	92%	79%	*	83%	*
Mathematics	2008	87%	92%	84%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2007	86%	87%	82%	81%	79%	*	*	*	*	92%	74%	*	79%	*
Writing	2008	93%	92%	93%	87%	81%	> 99%	*	*	*	81%	> 99%	*	94%	*
	2007	91%	90%	90%	88%	88%	80%	*	*	*	85%	90%	*	92%	*
All Tests	2008	77%	77%	73%	79%	75%	80%	*	*	*	75%	88%	*	84%	*
	2007	75%	77%	70%	79%	76%	80%	*	*	*	85%	76%	*	81%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	89%	88%	93%	93%	89%	*	*	*	93%	93%	*	91%	83%
	2007	88%	87%	87%	90%	91%	83%	88%	*	*	93%	87%	*	91%	*
Mathematics	2008	80%	79%	82%	86%	80%	> 99%	> 99%	*	*	86%	88%	*	89%	> 99%
	2007	77%	74%	83%	85%	82%	83%	> 99%	*	*	89%	81%	*	82%	*
Writing	2008	93%	93%	93%	87%	81%	> 99%	*	*	*	81%	> 99%	*	94%	*
	2007	92%	92%	90%	88%	88%	80%	*	*	*	85%	90%	*	92%	*
All Tests	2008	72%	70%	72%	75%	67%	89%	> 99%	*	*	71%	81%	*	81%	83%
	2007	67%	66%	68%	82%	80%	86%	89%	*	*	82%	82%	*	83%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b>															
<b>(2010 Preview)</b>															
Reading/ELA	2008	89%	88%	86%	85%	88%	80%	80%	*	*	84%	88%	50%	83%	71%
Mathematics	2008	78%	77%	80%	83%	79%	90%	> 99%	*	*	81%	88%	63%	85%	86%
Writing	2008	91%	91%	92%	84%	76%	> 99%	*	*	*	76%	> 99%	*	90%	*
All Tests	2008	70%	69%	70%	69%	64%	80%	80%	*	*	65%	76%	38%	73%	71%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 2  
 Total Students: 165  
 Grade Span: PK - 04  
 School Type: Elementary

District Name: WALLER ISD  
 Campus Name: JONES ELEMENTARY  
 Campus #: 237904104

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	22%	28%	27%	22%	*	*	*	21%	40%	*	29%	< 1%
	2007	30%	28%	21%	26%	27%	33%	13%	*	*	21%	30%	*	28%	*
Mathematics	2008	28%	26%	26%	34%	37%	11%	60%	*	*	32%	38%	*	33%	< 1%
	2007	25%	22%	24%	29%	27%	33%	33%	*	*	18%	39%	*	27%	*
Writing	2008	33%	32%	23%	22%	25%	20%	*	*	*	13%	43%	*	22%	*
	2007	30%	27%	16%	18%	20%	20%	*	*	*	8%	24%	*	15%	*
All Tests	2008	15%	13%	10%	11%	10%	11%	20%	*	*	7%	19%	*	11%	< 1%
	2007	12%	10%	9%	15%	18%	< 1%	11%	*	*	7%	21%	*	15%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 165  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: JONES ELEMENTARY  
Campus #: 237904104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.7%	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	91.6%	92.2%	91.7%	90.0%	100.0%	-	-	90.9%	94.4%	50.0%	90.7%	85.7%
Not on TAKS	7.5%	4.0%	7.2%	7.8%	8.3%	10.0%	0.0%	-	-	9.1%	5.6%	50.0%	9.3%	14.3%
TAKS(Acc) Only	2.7%	2.1%	1.4%	7.8%	8.3%	10.0%	0.0%	-	-	9.1%	5.6%	50.0%	9.3%	14.3%
TAKS-M Only	2.9%	1.0%	2.6%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	1.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	84.1%	86.3%	83.3%	90.0%	100.0%	-	-	84.8%	88.9%	50.0%	83.7%	85.7%
Non-Acct System	11.3%	8.5%	15.0%	13.7%	16.7%	10.0%	0.0%	-	-	15.2%	11.1%	50.0%	16.3%	14.3%
Mobile	5.1%	5.5%	10.4%	5.9%	8.3%	0.0%	0.0%	-	-	6.1%	5.6%	0.0%	7.0%	0.0%
Non-Acct Test	6.2%	3.0%	6.5%	7.8%	8.3%	10.0%	0.0%	-	-	9.1%	5.6%	50.0%	9.3%	14.3%
<b>Not Tested</b>														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,433</b>	<b>246</b>	<b>51</b>	<b>36</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>18</b>	<b>8</b>	<b>43</b>	<b>7</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.5%	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	90.8%	95.7%	97.9%	80.0%	100.0%	-	-	90.6%	100.0%	50.0%	94.2%	66.7%
Not on TAKS	6.7%	2.5%	7.8%	4.3%	2.1%	20.0%	0.0%	-	-	9.4%	0.0%	50.0%	5.8%	33.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	6.3%	4.3%	2.1%	20.0%	0.0%	-	-	9.4%	0.0%	50.0%	5.8%	33.3%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.4%	1.4%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	89.5%	91.3%	95.8%	80.0%	81.8%	-	-	93.8%	89.2%	83.3%	92.3%	83.3%
Non-Acct System	6.1%	6.3%	9.7%	8.7%	4.2%	20.0%	18.2%	-	-	6.3%	10.8%	16.7%	7.7%	16.7%
Mobile	5.4%	5.9%	9.2%	8.7%	4.2%	20.0%	18.2%	-	-	6.3%	10.8%	16.7%	7.7%	16.7%
Non-Acct Test	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,418</b>	<b>237</b>	<b>69</b>	<b>48</b>	<b>10</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>37</b>	<b>6</b>	<b>52</b>	<b>6</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 165  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: JONES ELEMENTARY  
Campus #: 237904104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	50%	43%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	44%	43%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	32%	46%	*	*	*	*	*	*	*	*	*	*	
	2007	34%	27%	43%	20%	*	*	*	*	*	20%	*	20%	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.44	0.56	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.52	0.57	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.28	0.48	*	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.26	0.48	0.31	*	*	*	*	*	0.31	*	0.31	*	
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	8%	12%	5%	7%	*	*	*	8%	< 1%	*	6%	*	
	2007	12%	13%	16%	7%	5%	*	*	*	13%	< 1%	*	5%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	97%	94%	95%	93%	*	*	*	92%	> 99%	*	94%	*	
	2007	94%	96%	92%	96%	> 99%	*	*	*	93%	> 99%	*	> 99%	*	
Attendance Rate															
	2006-07	95.5%	95.5%	96.4%	96.1%	96.6%	95.7%	93.0%	-	-	96.5%	95.7%	96.8%	95.7%	95.5%
	2005-06	95.5%	95.5%	96.2%	96.2%	96.5%	96.0%	94.6%	-	*	96.2%	96.2%	97.4%	96.0%	95.7%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 165  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: JONES ELEMENTARY  
Campus #: 237904104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	165	100.0%	22,275	5,083	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.2%	0.3%
Pre-Kindergarten	21	12.7%	8.5%	3.4%	4.1%
Kindergarten	26	15.8%	14.5%	7.1%	7.7%
Grade 1	35	21.2%	16.7%	7.9%	8.1%
Grade 2	34	20.6%	16.0%	8.1%	7.9%
Grade 3	23	13.9%	16.4%	7.2%	7.6%
Grade 4	26	15.8%	15.5%	7.7%	7.4%
Grade 5	0	0.0%	11.5%	7.4%	7.4%
Grade 6	0	0.0%	0.6%	6.9%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	9.4%	8.5%
Grade 10	0	0.0%	0.0%	6.5%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	92	55.8%	26.9%	13.6%	14.3%
Hispanic	55	33.3%	63.3%	37.5%	47.2%
White	15	9.1%	7.6%	47.6%	34.8%
Native American	1	0.6%	0.2%	0.5%	0.3%
Asian/Pac. Islander	2	1.2%	2.0%	0.8%	3.4%
Economically Disadvantaged	137	83.0%	83.0%	52.2%	55.3%
Limited English Proficient (LEP)	42	25.5%	30.7%	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	3.0%	2.3%
At-Risk	82	49.7%	57.6%	52.7%	48.4%
Mobility (2006-07)	37	25.3%	25.6%	16.3%	20.9%
Number of Students per Teacher	10.4	n/a	14.7	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.7%	4.6%	2.8%	0.0%	13.4%	13.9%	12.3%
Grade 1	3.6%	8.1%	6.8%	5.9%	20.0%	14.9%	8.1%	10.6%
Grade 2	0.0%	6.7%	5.5%	3.5%	25.0%	8.5%	10.0%	4.6%
Grade 3	7.7%	3.4%	3.6%	2.8%	20.0%	3.0%	3.4%	2.6%
Grade 4	0.0%	2.2%	0.6%	1.6%	0.0%	0.7%	0.0%	1.3%
Grade 5	-	2.3%	0.3%	2.3%	-	1.7%	4.2%	1.8%
Grade 6	-	0.0%	0.0%	1.1%	-	0.0%	3.0%	1.6%
Grade 7	-	-	0.3%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 165  
 Grade Span: PK - 04  
 School Type: Elementary

District Name: WALLER ISD  
 Campus Name: JONES ELEMENTARY  
 Campus #: 237904104

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.7	18.9	18.4	18.9
Grade 1	13.1	20.0	18.1	18.9
Grade 2	15.4	19.4	16.4	19.0
Grade 3	9.8	19.5	15.9	19.0
Grade 4	11.3	20.1	17.4	19.6
Grade 5	-	23.2	20.2	22.2
Grade 6	-	27.2	19.8	21.4
Mixed Grades	-	19.7	-	22.4
Secondary: English/Language Arts	-	23.2	21.1	20.0
Foreign Languages	-	-	18.5	21.0
Mathematics	-	?	19.0	19.8
Science	-	-	20.0	20.8
Social Studies	-	8.0	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 165  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: JONES ELEMENTARY  
Campus #: 237904104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	25.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	21.7	86.1%	83.9%	60.6%	62.9%
Teachers	15.9	63.0%	71.1%	49.1%	50.8%
Professional Support	3.8	15.2%	9.0%	7.1%	8.3%
Campus Admin. (School Leader.)	2.0	7.9%	3.7%	2.9%	2.8%
Educational Aides:	3.5	13.9%	16.1%	8.4%	9.9%
Total Minority Staff:	14.0	55.5%	52.9%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	7.0	44.1%	16.8%	9.5%	9.6%
Hispanic	2.0	12.6%	29.2%	12.5%	21.4%
White	5.9	37.0%	51.8%	77.4%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	1.0	6.3%	2.1%	0.6%	1.2%
Males	3.0	18.9%	11.5%	25.0%	22.8%
Females	12.9	81.1%	88.5%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	6.3%	8.1%	8.8%	7.9%
1-5 Years Experience	6.0	37.8%	31.9%	39.2%	29.8%
6-10 Years Experience	5.5	34.6%	20.0%	22.3%	19.7%
11-20 Years Experience	1.0	6.3%	21.1%	16.1%	23.4%
Over 20 Years Experience	2.4	15.0%	18.9%	13.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.6 yrs.	10.9 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	7.7 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,200	\$39,476	\$41,936	\$39,372
1-5 Years Experience		\$42,383	\$42,697	\$42,769	\$41,374
6-10 Years Experience		\$44,479	\$44,141	\$44,267	\$43,886
11-20 Years Experience		\$49,536	\$49,084	\$47,835	\$48,174
Over 20 Years Experience		\$55,913	\$58,017	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,513	\$46,964	\$45,745	\$46,179
Professional Support		\$50,864	\$52,058	\$54,100	\$54,543
Campus Administration (School Leadership)		\$57,430	\$67,007	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):	1.0		2.6	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 165  
Grade Span: PK - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: JONES ELEMENTARY  
Campus #: 237904104

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,306,327	100.0%	\$7,100	\$1,687,991	100.0%	\$9,174	\$134,855,645	100.0%	\$5,999
Instruction (11,95)	\$885,716	67.8%	\$4,814	\$1,128,132	66.8%	\$6,131	\$98,150,453	72.8%	\$4,366
Instructional-Related Services (12,13)	\$75,185	5.8%	\$409	\$99,745	5.9%	\$542	\$5,425,343	4.0%	\$241
Instructional Leadership (21)	\$10,013	0.8%	\$54	\$10,013	0.6%	\$54	\$1,993,655	1.5%	\$89
School Leadership (23)	\$105,635	8.1%	\$574	\$105,635	6.3%	\$574	\$9,015,224	6.7%	\$401
Support Services-Student (31,32,33)	\$102,625	7.9%	\$558	\$102,625	6.1%	\$558	\$6,487,717	4.8%	\$289
Other Campus Costs (35,36,51,52,53)	\$127,153	9.7%	\$691	\$241,841	14.3%	\$1,314	\$13,783,253	10.2%	\$613
<b>By Program:</b>									
Total Operating Expenditures	\$1,179,174	100.0%	\$6,409	\$1,446,150	100.0%	\$7,860	\$120,539,141	100.0%	\$5,362
Bilingual/ESL Education (25)	\$70,583	6.0%	\$384	\$71,891	5.0%	\$391	\$12,365,685	10.3%	\$550
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,159	0.0%	\$2
Accelerated Education (24,30)	\$141,657	12.0%	\$770	\$403,662	27.9%	\$2,194	\$20,158,081	16.7%	\$897
Gifted & Talented Education (21)	\$93,789	8.0%	\$510	\$93,789	6.5%	\$510	\$1,309,496	1.1%	\$58
Regular Education (11)	\$762,194	64.6%	\$4,142	\$765,187	52.9%	\$4,159	\$71,578,447	59.4%	\$3,184
Special Education (23)	\$110,951	9.4%	\$603	\$111,621	7.7%	\$607	\$15,079,273	12.5%	\$671
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	68	41.2%	29.1%	24.8%	15.5%
Career & Technical Education	0	0.0%	0.0%	18.6%	20.9%
Gifted & Talented Education	6	3.6%	3.6%	3.9%	7.5%
Special Education	16	9.7%	8.2%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.0	12.6%	18.3%	10.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	4.1%	3.9%
Compensatory Education	1.7	11.0%	4.8%	4.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.4%	5.3%	2.0%
Regular Education	11.5	72.4%	68.4%	67.7%	70.7%
Special Education	0.6	4.0%	7.1%	8.0%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.

## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: HARRIS COUNTY J J A E P***

***Campus #: 237904105***

***2008 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 1  
 Total Students: 6  
 Grade Span: 10 - 11  
 School Type: Secondary

District Name: WALLER ISD  
 Campus Name: HARRIS COUNTY J J A E P  
 Campus #: 237904105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	95.5%	-	81.4%	*	*	*	-	-	81.4%	-	*	*	-
2005-06	95.5%	95.5%	-	*	*	*	*	-	-	*	*	*	*	-
<b>Annual Dropout Rate (Gr 7-8)</b> (Standard Accountability Indicator)														
2006-07	0.4%	0.1%	-	*	-	*	-	-	-	*	-	-	*	-
2005-06	0.4%	0.4%	-	*	*	*	-	-	-	*	-	-	*	-
<b>Annual Dropout Rate (Gr 9-12)</b>														
2006-07	3.9%	2.8%	-	0.0%	*	0.0%	*	-	-	0.0%	-	*	0.0%	-
2005-06	3.7%	3.0%	-	0.0%	-	*	*	-	-	0.0%	*	*	*	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 6  
Grade Span: 10 - 11  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: HARRIS COUNTY J J A E P  
Campus #: 237904105

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	6	100.0%	-	5,083	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	3.4%	4.1%
Kindergarten	0	0.0%	-	7.1%	7.7%
Grade 1	0	0.0%	-	7.9%	8.1%
Grade 2	0	0.0%	-	8.1%	7.9%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	7.7%	7.4%
Grade 5	0	0.0%	-	7.4%	7.4%
Grade 6	0	0.0%	-	6.9%	7.2%
Grade 7	0	0.0%	-	7.7%	7.3%
Grade 8	0	0.0%	-	7.6%	7.1%
Grade 9	0	0.0%	-	9.4%	8.5%
Grade 10	4	66.7%	-	6.5%	7.1%
Grade 11	2	33.3%	-	6.7%	6.3%
Grade 12	0	0.0%	-	6.2%	5.8%
Ethnic Distribution: African American	0	0.0%	-	13.6%	14.3%
Hispanic	5	83.3%	-	37.5%	47.2%
White	1	16.7%	-	47.6%	34.8%
Native American	0	0.0%	-	0.5%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.8%	3.4%
Economically Disadvantaged	1	16.7%	-	52.2%	55.3%
Limited English Proficient (LEP)	1	16.7%	-	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	3	25.0%	-	3.0%	2.3%
At-Risk	6	100.0%	-	52.7%	48.4%
Mobility (2006-07)	11	91.7%	-	16.3%	20.9%
Number of Students per Teacher	-	n/a	-	-	-

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 6  
 Grade Span: 10 - 11  
 School Type: Secondary

District Name: WALLER ISD  
 Campus Name: HARRIS COUNTY J J A E P  
 Campus #: 237904105

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	-
Grade 1	-	-	-	-
Grade 2	-	-	-	-
Grade 3	-	-	-	-
Grade 4	-	-	-	-
Grade 5	-	-	-	-
Grade 6	-	-	-	-
Mixed Grades	-	-	-	-
Secondary: English/Language Arts	-	-	-	-
Foreign Languages	-	-	-	-
Mathematics	-	-	-	-
Science	-	-	-	-
Social Studies	-	-	-	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 6  
Grade Span: 10 - 11  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: HARRIS COUNTY J J A E P  
Campus #: 237904105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	-	100.0%	-	100.0%	100.0%
Professional Staff:	-	-	-	-	-
Teachers	-	-	-	-	-
Professional Support	-	-	-	-	-
Campus Admin. (School Leader.)	-	-	-	-	-
Educational Aides:	-	-	-	-	-
Total Minority Staff:	-	-	-	-	-
Teachers By Ethnicity and Sex:					
African American	-	-	-	-	-
Hispanic	-	-	-	-	-
White	-	-	-	-	-
Native American	-	-	-	-	-
Asian/Pacific Islander	-	-	-	-	-
Males	-	-	-	-	-
Females	-	-	-	-	-
Teachers by Years of Experience:					
Beginning Teachers	-	-	-	-	-
1-5 Years Experience	-	-	-	-	-
6-10 Years Experience	-	-	-	-	-
11-20 Years Experience	-	-	-	-	-
Over 20 Years Experience	-	-	-	-	-
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		- yrs.	- yrs.	- yrs.	- yrs.
Average Years Experience of Teachers with District:		- yrs.	- yrs.	- yrs.	- yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	-	-
1-5 Years Experience	-		-	-	-
6-10 Years Experience	-		-	-	-
11-20 Years Experience	-		-	-	-
Over 20 Years Experience	-		-	-	-
Average Actual Salaries (regular duties only):					
Teachers	-		-	-	-
Professional Support	-		-	-	-
Campus Administration (School Leadership)	-		-	-	-
Contracted Instructional Staff (not incl. above):	-		-	-	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 6  
Grade Span: 10 - 11  
School Type: Secondary

District Name: WALLER ISD  
Campus Name: HARRIS COUNTY J J A E P  
Campus #: 237904105

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$29,107	100.0%	\$5,821	\$29,107	100.0%	\$5,821	-	-	-
Instruction (11,95)	\$29,107	100.0%	\$5,821	\$29,107	100.0%	\$5,821	-	-	-
Instructional-Related Services (12,13)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Support Services-Student (31,32,33)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$29,107	100.0%	\$5,821	\$29,107	100.0%	\$5,821	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$29,107	100.0%	\$5,821	\$29,107	100.0%	\$5,821	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	1	16.7%	-	24.8%	15.5%
Career & Technical Education	0	0.0%	-	18.6%	20.9%
Gifted & Talented Education	0	0.0%	-	3.9%	7.5%
Special Education	2	33.3%	-	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	-	-	-	-	-
Career & Technical Education	-	-	-	-	-
Compensatory Education	-	-	-	-	-
Gifted & Talented Education	-	-	-	-	-
Regular Education	-	-	-	-	-
Special Education	-	-	-	-	-
Other	-	-	-	-	-

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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## ***2007-08 Academic Excellence Indicator System***

***District Name: WALLER ISD***

***Campus Name: FIELDS STORE ELEMENTARY***

***Campus #: 237904106***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Mathematics***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 563  
Grade Span: EE - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: FIELDS STORE ELEMENTARY  
Campus #: 237904106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	89%	95%	91%	*	79%	95%	*	*	93%	88%	*	86%	78%
	2007	88%	87%	93%	90%	*	79%	95%	*	*	91%	89%	*	83%	78%
Mathematics	2008	80%	79%	91%	95%	*	89%	98%	*	*	96%	94%	80%	94%	89%
	2007	77%	74%	89%	84%	*	70%	90%	*	*	91%	77%	*	77%	68%
Writing	2008	93%	93%	95%	96%	*	97%	95%	*	*	92%	> 99%	*	95%	95%
	2007	92%	92%	93%	92%	*	94%	91%	*	*	91%	92%	*	90%	92%
All Tests	2008	72%	70%	85%	86%	*	72%	91%	*	*	87%	85%	80%	80%	68%
	2007	67%	66%	81%	77%	*	61%	85%	*	*	81%	73%	*	69%	59%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	93%	89%	*	78%	94%	*	*	91%	88%	43%	84%	76%
Mathematics	2008	78%	77%	90%	95%	*	89%	97%	*	*	95%	94%	71%	93%	89%
Writing	2008	91%	91%	92%	94%	*	94%	95%	*	*	88%	> 99%	*	93%	90%
All Tests	2008	70%	69%	82%	84%	*	70%	91%	*	*	84%	85%	43%	78%	66%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	29%	38%	39%	*	23%	45%	*	*	42%	35%	*	27%	14%
	2007	30%	28%	36%	33%	*	9%	45%	*	*	36%	30%	*	14%	6%
Mathematics	2008	28%	26%	38%	48%	*	28%	55%	*	*	57%	38%	20%	39%	16%
	2007	25%	22%	35%	31%	*	13%	38%	*	*	36%	25%	*	21%	10%
Writing	2008	33%	32%	28%	37%	*	32%	39%	*	*	40%	34%	*	27%	35%
	2007	30%	27%	26%	37%	*	10%	49%	*	*	38%	37%	*	21%	< 1%
All Tests	2008	15%	13%	19%	26%	*	15%	30%	*	*	33%	20%	20%	16%	8%
	2007	12%	10%	16%	18%	*	6%	25%	*	*	22%	14%	*	6%	4%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 563  
Grade Span: EE - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: FIELDS STORE ELEMENTARY  
Campus #: 237904106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	98.6%	*	95.4%	100.0%	-	*	100.0%	97.1%	100.0%	96.9%	93.5%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.5%	92.6%	97.1%	*	93.8%	99.3%	-	*	97.2%	97.1%	62.5%	94.8%	93.5%
Not on TAKS	7.5%	4.0%	7.1%	1.4%	*	1.5%	0.7%	-	*	2.8%	0.0%	37.5%	2.1%	0.0%
TAKS(Acc) Only	2.7%	2.1%	1.9%	1.4%	*	1.5%	0.7%	-	*	2.8%	0.0%	37.5%	2.1%	0.0%
TAKS-M Only	2.9%	1.0%	1.7%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.4%	0.3%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	1.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	90.1%	88.0%	88.9%	*	83.1%	92.1%	-	*	88.7%	89.2%	62.5%	84.5%	82.6%
Non-Acct System	11.3%	8.5%	11.8%	9.6%	*	12.3%	7.9%	-	*	11.3%	7.8%	37.5%	12.4%	10.9%
Mobile	5.1%	5.5%	5.4%	8.2%	*	10.8%	7.2%	-	*	8.5%	7.8%	0.0%	10.3%	10.9%
Non-Acct Test	6.2%	3.0%	6.0%	1.4%	*	1.5%	0.7%	-	*	2.8%	0.0%	37.5%	2.1%	0.0%
<b>Not Tested</b>	1.6%	1.4%	0.5%	1.4%	*	4.6%	0.0%	-	*	0.0%	2.9%	0.0%	3.1%	6.5%
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.3%	1.0%	*	3.1%	0.0%	-	*	0.0%	2.0%	0.0%	2.1%	4.3%
Other	0.5%	0.3%	0.0%	0.5%	*	1.5%	0.0%	-	*	0.0%	1.0%	0.0%	1.0%	2.2%
<b>Total Count</b>	<b>3,075,682</b>	<b>3,433</b>	<b>273</b>	<b>208</b>	<b>3</b>	<b>65</b>	<b>139</b>	<b>0</b>	<b>1</b>	<b>106</b>	<b>102</b>	<b>8</b>	<b>97</b>	<b>46</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.6%	99.2%	*	98.6%	99.4%	*	-	99.2%	99.1%	100.0%	99.1%	98.1%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.9%	93.8%	97.9%	*	97.3%	98.8%	*	-	96.8%	99.1%	57.1%	98.2%	98.1%
Not on TAKS	6.7%	2.5%	5.9%	1.3%	*	1.4%	0.6%	*	-	2.4%	0.0%	42.9%	0.9%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	4.0%	1.3%	*	1.4%	0.6%	*	-	2.4%	0.0%	42.9%	0.9%	0.0%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.4%	0.9%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.1%	92.6%	91.6%	*	91.9%	91.3%	*	-	89.7%	93.8%	100.0%	94.6%	92.6%
Non-Acct System	6.1%	6.3%	6.6%	7.5%	*	6.8%	8.1%	*	-	9.5%	5.3%	0.0%	4.5%	5.6%
Mobile	5.4%	5.9%	6.3%	7.5%	*	6.8%	8.1%	*	-	9.5%	5.3%	0.0%	4.5%	5.6%
Non-Acct Test	0.7%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.6%	0.5%	0.8%	*	1.4%	0.6%	*	-	0.8%	0.9%	0.0%	0.9%	1.9%
Absent	0.2%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.4%	*	1.4%	0.0%	*	-	0.0%	0.9%	0.0%	0.9%	1.9%
Other	0.8%	0.2%	0.0%	0.4%	*	0.0%	0.6%	*	-	0.8%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>3,418</b>	<b>230</b>	<b>239</b>	<b>3</b>	<b>74</b>	<b>160</b>	<b>2</b>	<b>0</b>	<b>126</b>	<b>113</b>	<b>7</b>	<b>111</b>	<b>54</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 563  
Grade Span: EE - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: FIELDS STORE ELEMENTARY  
Campus #: 237904106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	50%	45%	*	*	*	*	*	*	*	*	*	*
	2007	49%	44%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	32%	52%	50%	*	40%	*	*	*	60%	*	40%	*
	2007	34%	27%	53%	29%	*	*	36%	*	*	33%	*	14%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.44	0.70	0.58	*	*	0.46	*	*	0.73	*	*	0.78
	2007	0.55	0.52	0.65	0.65	*	*	*	*	*	*	*	*	0.50
Mathematics	2008	0.34	0.28	0.51	0.66	*	0.81	*	*	*	0.75	*	0.81	*
	2007	0.33	0.26	0.52	0.05	*	*	-0.01	*	*	0.17	*	-0.24	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	8%	7%	9%	*	26%	3%	*	*	4%	15%	*	14%
	2007	12%	13%	8%	12%	*	22%	7%	*	*	11%	13%	*	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	97%	98%	96%	*	86%	> 99%	*	*	> 99%	93%	*	94%
	2007	94%	96%	96%	97%	*	91%	> 99%	*	*	98%	96%	*	94%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	20.0%	20.0%	*	-	*	-	-	*	*	-	*	*
	2006	48.5%	18.2%	*	*	-	*	*	-	*	*	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2008	80%	88%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2006-07	95.5%	95.5%	96.6%	95.9%	96.1%	96.6%	95.7%	*	*	96.2%	95.6%	96.5%	96.0%
	2005-06	95.5%	95.5%	96.5%	95.9%	96.3%	96.6%	95.6%	*	*	96.4%	95.4%	96.4%	96.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 563  
Grade Span: EE - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: FIELDS STORE ELEMENTARY  
Campus #: 237904106

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	563	100.0%	20,056	5,083	4,651,516
Students By Grade:					
Early Childhood Education	10	1.8%	0.6%	0.2%	0.3%
Pre-Kindergarten	39	6.9%	3.9%	3.4%	4.1%
Kindergarten	89	15.8%	13.2%	7.1%	7.7%
Grade 1	115	20.4%	14.4%	7.9%	8.1%
Grade 2	111	19.7%	14.3%	8.1%	7.9%
Grade 3	91	16.2%	16.3%	7.2%	7.6%
Grade 4	108	19.2%	18.2%	7.7%	7.4%
Grade 5	0	0.0%	16.6%	7.4%	7.4%
Grade 6	0	0.0%	2.2%	6.9%	7.2%
Grade 7	0	0.0%	0.1%	7.7%	7.3%
Grade 8	0	0.0%	0.1%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	9.4%	8.5%
Grade 10	0	0.0%	0.0%	6.5%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.8%
Ethnic Distribution:					
African American	8	1.4%	5.3%	13.6%	14.3%
Hispanic	178	31.6%	27.4%	37.5%	47.2%
White	368	65.4%	65.2%	47.6%	34.8%
Native American	5	0.9%	0.4%	0.5%	0.3%
Asian/Pac. Islander	4	0.7%	1.6%	0.8%	3.4%
Economically Disadvantaged	296	52.6%	39.4%	52.2%	55.3%
Limited English Proficient (LEP)	123	21.8%	9.3%	20.6%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	3.0%	2.3%
At-Risk	336	59.7%	32.5%	52.7%	48.4%
Mobility (2006-07)	77	15.6%	15.7%	16.3%	20.9%
Number of Students per Teacher	14.8	n/a	14.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.1%	4.1%	4.6%	2.8%	25.0%	14.5%	13.9%	12.3%
Grade 1	13.3%	4.4%	6.8%	5.9%	0.0%	10.3%	8.1%	10.6%
Grade 2	8.0%	1.8%	5.5%	3.5%	16.7%	4.7%	10.0%	4.6%
Grade 3	4.5%	2.0%	3.6%	2.8%	0.0%	1.6%	3.4%	2.6%
Grade 4	0.9%	1.0%	0.6%	1.6%	0.0%	1.5%	0.0%	1.3%
Grade 5	-	1.7%	0.3%	2.3%	-	1.8%	4.2%	1.8%
Grade 6	-	0.4%	0.0%	1.1%	-	0.0%	3.0%	1.6%
Grade 7	-	3.3%	0.3%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.0%	1.3%	-	0.0%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 563  
 Grade Span: EE - 04  
 School Type: Elementary

District Name: WALLER ISD  
 Campus Name: FIELDS STORE ELEMENTARY  
 Campus #: 237904106

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.4	18.1	18.4	18.9
Grade 1	18.5	18.5	18.1	18.9
Grade 2	16.3	18.4	16.4	19.0
Grade 3	17.0	19.2	15.9	19.0
Grade 4	18.5	18.4	17.4	19.6
Grade 5	-	20.3	20.2	22.2
Grade 6	-	17.9	19.8	21.4
Mixed Grades	-	23.7	-	22.4
Secondary: English/Language Arts	-	10.3	21.1	20.0
Foreign Languages	-	-	18.5	21.0
Mathematics	-	10.0	19.0	19.8
Science	-	13.0	20.0	20.8
Social Studies	-	12.7	22.7	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 563  
Grade Span: EE - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: FIELDS STORE ELEMENTARY  
Campus #: 237904106

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.5	84.5%	81.9%	60.6%	62.9%
Teachers	38.0	73.8%	71.0%	49.1%	50.8%
Professional Support	3.5	6.8%	7.7%	7.1%	8.3%
Campus Admin. (School Leader.)	2.0	3.9%	3.2%	2.9%	2.8%
Educational Aides:	8.0	15.5%	18.1%	8.4%	9.9%
Total Minority Staff:	10.0	19.4%	11.3%	29.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.6%	2.0%	9.5%	9.6%
Hispanic	6.0	15.8%	6.0%	12.5%	21.4%
White	31.0	81.6%	91.3%	77.4%	67.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.6%	1.2%
Males	3.0	7.9%	5.8%	25.0%	22.8%
Females	35.0	92.1%	94.2%	75.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.3%	3.9%	8.8%	7.9%
1-5 Years Experience	18.0	47.4%	28.8%	39.2%	29.8%
6-10 Years Experience	8.0	21.1%	18.5%	22.3%	19.7%
11-20 Years Experience	10.0	26.3%	29.5%	16.1%	23.4%
Over 20 Years Experience	0.0	0.0%	19.2%	13.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.1 yrs.	11.8 yrs.	8.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.6 yrs.	7.1 yrs.	6.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,838	\$37,307	\$41,936	\$39,372
1-5 Years Experience		\$42,822	\$39,750	\$42,769	\$41,374
6-10 Years Experience		\$43,087	\$41,617	\$44,267	\$43,886
11-20 Years Experience		\$46,581	\$46,477	\$47,835	\$48,174
Over 20 Years Experience		-	\$52,769	\$56,675	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,868	\$44,493	\$45,745	\$46,179
Professional Support		\$57,632	\$50,210	\$54,100	\$54,543
Campus Administration (School Leadership)		\$64,202	\$66,604	\$66,571	\$67,397
Contracted Instructional Staff (not incl. above):		1.0	5.1	5.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 563  
Grade Span: EE - 04  
School Type: Elementary

District Name: WALLER ISD  
Campus Name: FIELDS STORE ELEMENTARY  
Campus #: 237904106

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,983,061	100.0%	\$5,022	\$3,420,418	100.0%	\$5,758	\$106,636,281	100.0%	\$5,528
Instruction (11,95)	\$2,146,925	72.0%	\$3,614	\$2,389,104	69.8%	\$4,022	\$81,786,443	76.7%	\$4,240
Instructional-Related Services (12,13)	\$122,573	4.1%	\$206	\$124,819	3.6%	\$210	\$4,480,631	4.2%	\$232
Instructional Leadership (21)	\$47,380	1.6%	\$80	\$47,380	1.4%	\$80	\$1,282,079	1.2%	\$66
School Leadership (23)	\$230,735	7.7%	\$388	\$230,735	6.7%	\$388	\$6,909,487	6.5%	\$358
Support Services-Student (31,32,33)	\$157,945	5.3%	\$266	\$157,945	4.6%	\$266	\$5,064,418	4.7%	\$263
Other Campus Costs (35,36,51,52,53)	\$277,503	9.3%	\$467	\$470,435	13.8%	\$792	\$7,113,223	6.7%	\$369
<b>By Program:</b>									
Total Operating Expenditures	\$2,705,558	100.0%	\$4,555	\$2,949,983	100.0%	\$4,966	\$98,310,097	100.0%	\$5,096
Bilingual/ESL Education (25)	\$478,002	17.7%	\$805	\$484,704	16.4%	\$816	\$2,355,061	2.4%	\$122
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$42,773	0.0%	\$2
Accelerated Education (24,30)	\$119,892	4.4%	\$202	\$265,347	9.0%	\$447	\$9,505,657	9.7%	\$493
Gifted & Talented Education (21)	\$13,366	0.5%	\$23	\$13,366	0.5%	\$23	\$985,865	1.0%	\$51
Regular Education (11)	\$1,741,992	64.4%	\$2,933	\$1,760,477	59.7%	\$2,964	\$70,562,826	71.8%	\$3,658
Special Education (23)	\$352,306	13.0%	\$593	\$426,089	14.4%	\$717	\$14,857,553	15.1%	\$770
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$362	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	149	26.5%	8.8%	24.8%	15.5%
Career & Technical Education	0	0.0%	0.0%	18.6%	20.9%
Gifted & Talented Education	13	2.3%	5.2%	3.9%	7.5%
Special Education	44	7.8%	10.1%	7.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.0	13.2%	3.2%	10.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	4.1%	3.9%
Compensatory Education	2.6	6.8%	5.1%	4.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.0%	5.3%	2.0%
Regular Education	28.0	73.7%	80.8%	67.7%	70.7%
Special Education	2.4	6.3%	10.0%	8.0%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.